
Reportes DSS Walmart Chile

Septiembre 2014

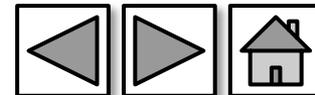


Índice

- 1 [¿Cómo ingreso a Retail Link?](#)
- 2 [Reporte Stock en sala](#)
- 3 [Reporte Stock en Centro de distribución](#)
- 4 [Reporte Ventas Sell out por Sala](#)
- 5 [Reporte Días de inventario DOH](#)
- 6 [Reporte Fillrate Centralizado](#)
- 7 [Reporte Fillrate Directo](#)
- 8 [Reporte de Instock](#)
- 9 [Reporte de Profit](#)
- 10 [Reporte de Ordenes de compra](#)
- 11 [Reporte Maestra de artículos](#)
- 12 [Reporte Transferencias CD a Local](#)
- 13 [Glosario – Significado de variables](#)
- 14 [Ayudas](#)
- 15 [Preguntas Frecuentes](#)
- 16 [Anexo - Dudas](#)

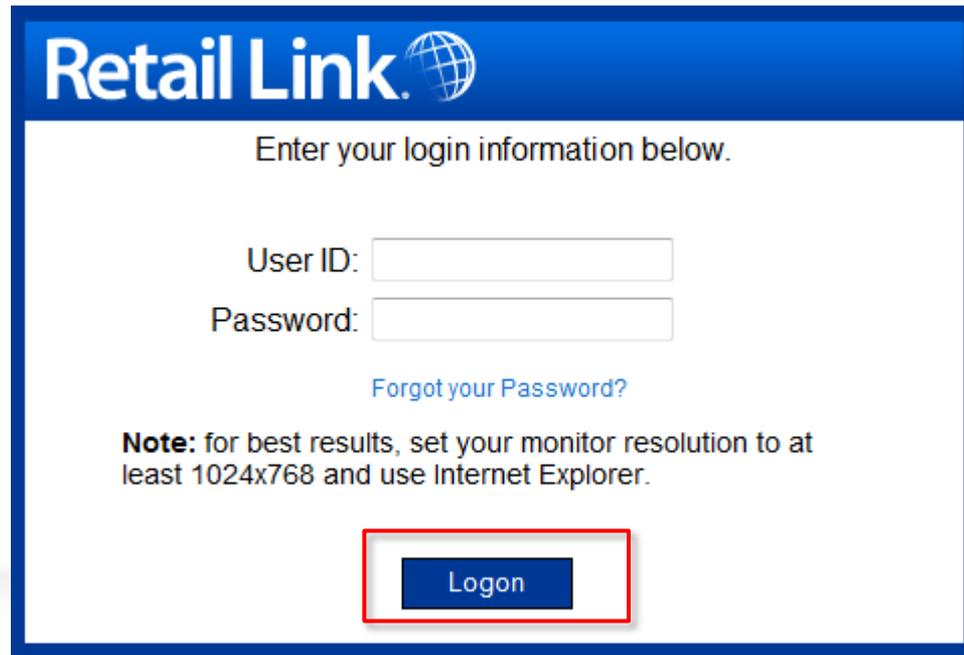


1 - ¿Cómo ingreso a Retail Link?



1. ¿Cómo ingreso a Retail Link?

<http://retailink.wal-mart.com/>



Retail Link.

Enter your login information below.

User ID:

Password:

[Forgot your Password?](#)

Note: for best results, set your monitor resolution to at least 1024x768 and use Internet Explorer.

Help Desk Retail link (Mesa de ayuda Retail Link): EEUU (479) 273-8888 Opción 1



1. ¿Cómo ingreso a Retail Link?

Retail Link SMNA WM: 201313 | K2 Region - Spanish | Tools | Favoritos | Desconectar

Home Work **Apps** Docs Search

My Account
Loreto Llambias
KIMBERLY-CLARK CHILE S.A.
[Edit Profile](#)

N/A
1 - CHILE , CL
Seven day forecast

Calendar Contacts Notes

News
No recent news

Reports and Request Status

Name	ID	Date	Status	Actions
Tempos 2.1	354148446	2013-04-26 00:01:39	Salvados	Download Close Settings
Tempos 2.1	353593718	2013-04-20 00:01:20	Hecho	Download Close Settings

Business at a Glance

No tiene acceso a este reporte.
Si requiere acceso a este reporte por favor llame al Help Desk de Retail Link.
[Cerrar](#)

Favorites [Settings](#)

Decision Support - New



1. ¿Cómo ingreso a Retail Link?

etail Link. WMWeek: 201326 | K2 Region - English | Tools | Favorites |

Home Work 0 Apps Docs Search

Account
Jandra Dominguez
-Mart Stores, Inc.
Profile

0°
1 - CHILE, CL
Seven day forecast

Calendar Contacts Notes

View Duncan Mac Naughton's Supplier Blog

Favorites

Applications - All

ALL 0-9 A B C D E F G H I J K L M N O P Q R S T U V W X Y Z View By: Category

Filter

Filter these results

Drag-and-drop links from this page to the favorites bar on the left to add them to your Favorites list

Auto Document Posting

Business Intelligence - Logistics

Business Intelligence - Logistics

Business Intelligence - Merchandising

Business Intelligence - Merchandising

Category Preferences

Decision Support

Decision Support - New

Factory Audit System

Fpp*

Global Pricing*

Global Replenishment Solution R2 (GRS R2)

Item Groups*

Item Share

Job Position*

Legacy GRS Application*

Maintain User Feedback

Merchandise Links*

Modular Planning

Online Itemfile

Quality Control Inspections

Replenishment Visibility Reporting

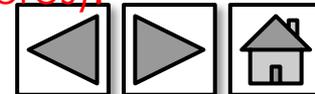
Store Replenishment

Supplier Management*

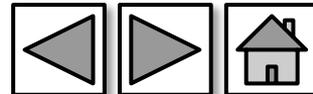
Update User Information

Trusted sites

Decisión Support New, es la vista actualizada de la herramienta que entrega visibilidad del negocio, tanto interna como externa (Colaboradores Walmart, Proveedores).



2-Reporte Stock en Salas



2. Stock en Salas

Ingresamos a través de la opción “Store Detail” (Detalle tienda).

Retail Link 

WMWeek: 201315 | K2 Region - English | Tools | Favorites | Logout

Decision Support
Report Wizard
Create a report by selecting a country, division, and template.

Applications:
New Decision Support

Countries:
Chile

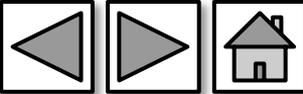
Divisions:
Wal-Mart Stores

Templates Search

- Market Basket Analysis
- Sales and Margin
 - Store Detail**
 - Company Summary
 - Sell-Thru Reporting
- Scorecards and Summaries
- Supply Chain

Templates Search

- Market Basket Analysis
- Sales and Margin
 - Store Detail**
 - Company Summary
 - Sell-Thru Reporting
- Scorecards and Summaries
- Supply Chain



2. Stock en Salas

Columns (Columnas): Seleccionamos las siguientes columnas:

Report Columns Search

- Item Information
 - Item Information
 - Prime Item Nbr
 - Prime Item Desc
 - Prime Size Desc
 - Item Nbr
 - Item Desc 1
 - Item Desc 2
 - Unit Retail
 - Unit Cost
 - MU %
 - Color Desc
 - Size Desc
 - Item Status
 - Item Type
 - Item Sub Type
 - Legacy PLU Nbr
 - UPC
 - UPC Desc
 - Create Date
 - Effective Date
 - Obsolete Date
 - UOM Sell Qty
 - UOM Code
 - Multi Unit Qty
 - Multi Unit Cost
 - Mfg Nbr
 - Intl Code
 - Product Code
 - Shelf Number

Report Columns Search

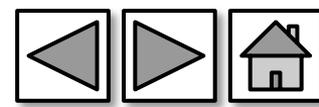
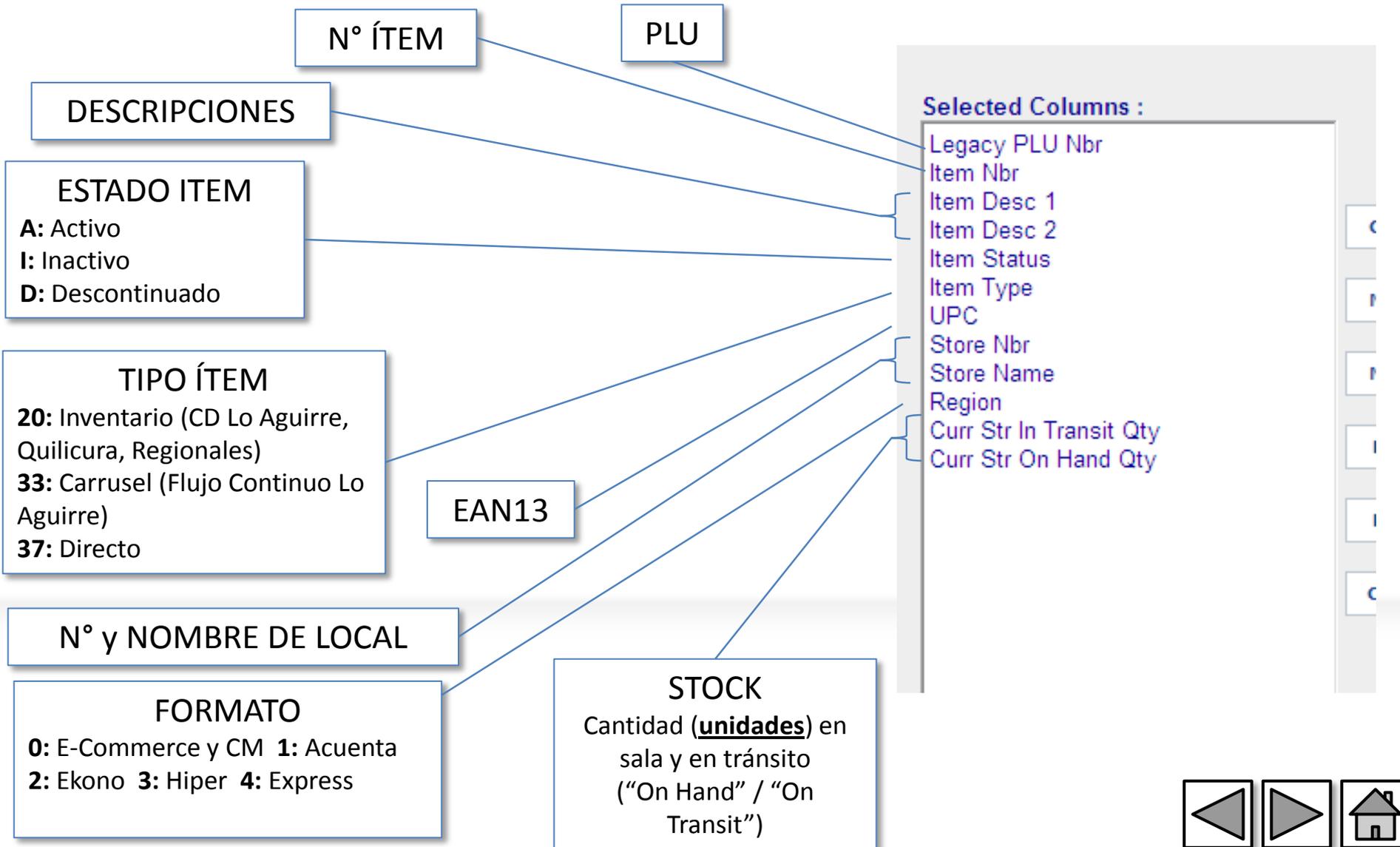
- Item Information
- Store Dept Information
- Store Specific
- Business Unit Information
 - Store Information
 - Store Nbr
 - Store Name
 - Store Type Descr
 - Accounting Comp Flag
 - Open Sunday Flag
 - Pallet Type Flag
 - Time Zone Standard
 - Time Zone Daylight savings
 - Time Zone Offset
 - Street Address
 - Building Address
 - City
 - State
 - Zip Code
 - MDSE Major Zone
 - MDSE Sub Zone
 - Financial Rpt Code
 - Phone Nbr
 - Sales Class
 - Square Footage
 - Size Class
 - Manager First Name
 - Manager Last Name
 - Subdiv
 - Region

Report Columns Search

- Item Information
- Store Dept Information
- Store Specific
- Business Unit Information
- Time Selection
- POS
- Item Velocity
- Ships
- MTR
- Store Outs Information
- Inventory
 - Store Inventory
 - Store In Transit
 - Curr Str In Transit Cost
 - Curr Str In Transit Qty
 - Curr Str In Transit Retail
 - Store On Hand
 - Curr Str On Hand Qty
 - Curr Str On Hand Cost
 - Curr Str On Hand Retail
 - Curr Traited Store/Item Comb.
 - Curr Valid Store/Item Comb.
 - Avg Traited Store/Item Comb.
 - Avg Valid Store/Item Comb.
 - Store Weeks Supply
 - Alternate Selling Unit Store Weeks Supply
 - Avg Instock %
 - Curr Instock %
 - Store In Whse
 - Store On Order

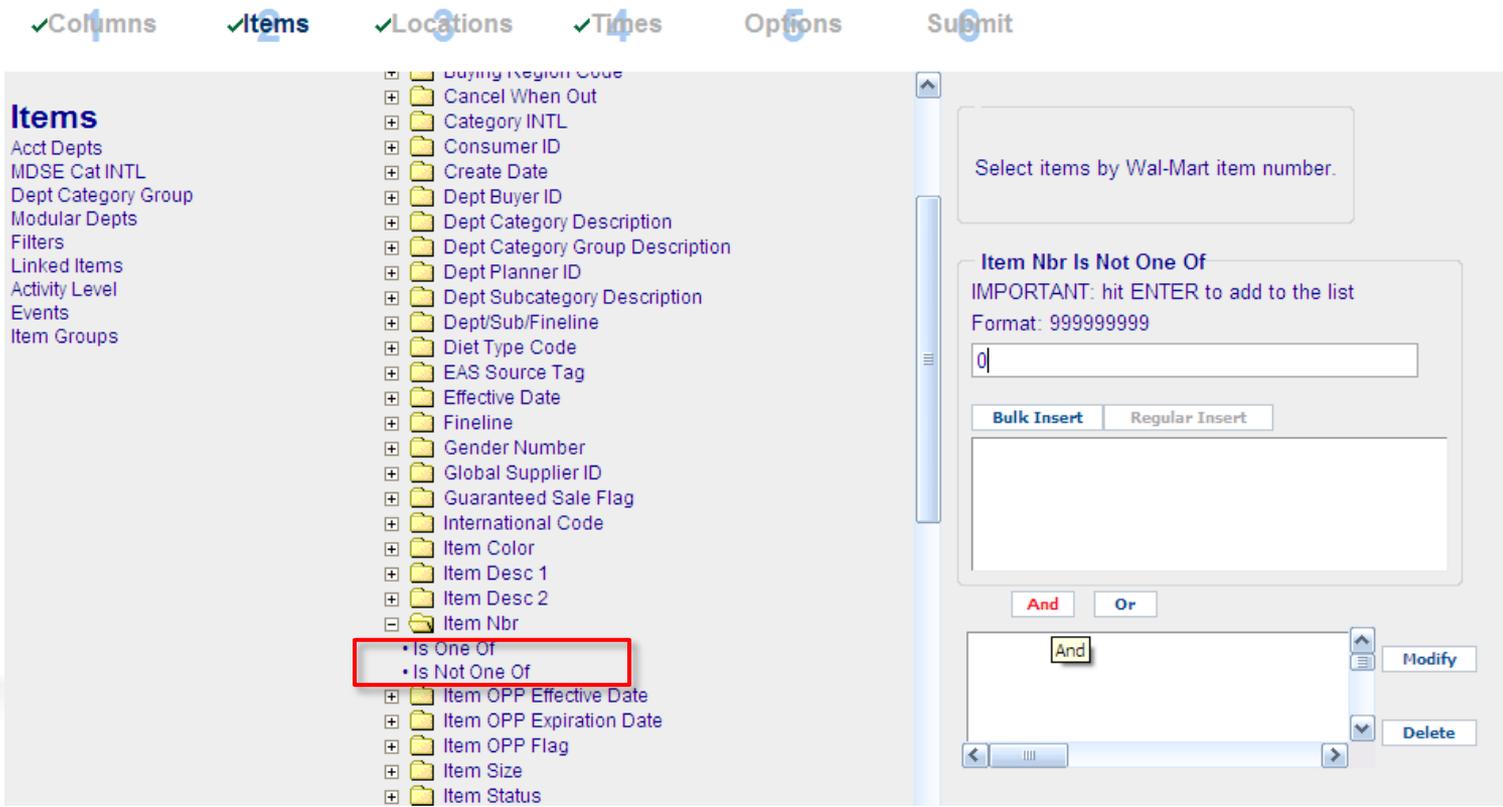


2. Stock en Salas

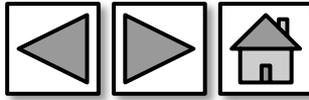


2. Stock en Salas

Ítems (Producto): Indicamos al sistema que nos muestre los productos distinto de 0, es decir, nos mostrará todos los productos.



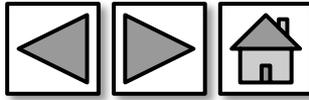
Filters → Item Nbr", → Is Not One Of → Digitamos un "0", → "And".



2. Stock en Salas

Locations (Locales): Indicamos al sistema que nos muestre la información de todos los locales. (ALL STORE)

The screenshot shows a web browser window with the title 'K2 - Store Detail - Microsoft Internet Explorer provided by Wal-Mart Stores, Inc.'. Below the title bar is a navigation bar with the text 'REPORT WIZARD * Required Steps'. Below this is a series of numbered steps: 'Columns', 'Items', 'Locations', 'Times', 'Options', and 'Submit'. The 'Locations' step is highlighted with a blue circle and a red asterisk. Below the navigation bar is a main content area with a sidebar on the left and a main panel on the right. The sidebar has a 'Locations' header and a list of links: 'Stores', 'Traits', 'Warehouses', 'Store Filters', 'Store Groups', and 'Store Collection'. The 'Stores' link is highlighted with a red box. The main panel has a 'Stores Search' section with a tree view containing 'Store Alignment', 'Store Type Breakdown', and '13 Month(Merchandising Comp)'. Under 'Store Type Breakdown', 'All Stores' is highlighted with a red box. To the right of the tree view is a 'Selected Locations :' section with a list containing 'All Stores' and a 'Clear All' button.



2. Stock en Salas

Times (Tiempo): Dado que el stock es una fotografía del momento, debe ingresar la fecha del día de ayer.

✓Columns ✓Items ✓Locations ✓Times Options Submit

Times

- Time Range 1
- Time Range 2
- Time Range 3
- Time Range 4
- Time Range 5
- Time Range 6
- Time Groups

Time Range 1

- Future PO Ship WM Month
- Future PO Ship WM Week
- By Wal-Mart Month
- By Wal-Mart Week
- By Fuzzy Dates
- Pos Date. (mm/dd/yyyy)
 - Time Range 1 Is Between

Enter a valid date in mm/dd/yyyy format.

Pos Date. (mm/dd/yyyy) Time Range 1 Is Between

01-15-2014

And

01-15-2014

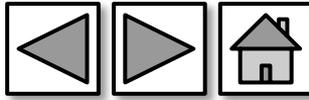
And Or

And

Modify

Delete

Time Range 1 → Pos Date → Time Range 1 Is Between → Ingresar fecha → And



2. Stock en Salas

Submit (Presentar): Finalmente guardamos y generamos el reporte

✓Columns ✓Items ✓Locations ✓Times Options **Submit**

Submit

Title:

Delivery

- Browser
- Quick View
- AS2

Format

- Excel
- Excel 2007
- Access
- Text
- HTML
- Compressed

Schedule

- None
- Once
- Weekly
- Monthly
- Quarterly

Steps marked with an *are required to Run Now or Schedule the request.

Report Options: : Vendor Stk Nbr,Item Nbr,Item Desc 1,Item Desc 2,UPC,Item Status,Item Type,Store Nbr,Store Name,Region,Curr Str In Transit Qty,Curr Str C

Item Selection: Vendor Name Is Like kimberly And

Business Unit Selection: Store Type Breakdown --> All Stores

Time Selection: By Fuzzy Dates --> Time Range 1 Last 4 Weeks

Options:

Para ejecutar el reporte debemos seleccionar la opción "Run now" (**Correr**). Luego, podemos ver el status del reporte en la opción "View status" (**Ver Status**).



2. Stock en Salas

Submit (Presentar): Es importante seleccionar la opción “refresh” para actualizar el listado de reportes.

✓Columns ✓Items ✓Locations ✓Times Options **Submit**

Submit

Title: Stock en Sala [Run Now](#) [View Criteria](#) [Save](#) [Save As](#)

Delivery
 Browser
 Quick View
 AS2

Format
 Excel
 Excel 2007
 Access
 Text
 HTML
 Compressed

Schedule
 None
 Once
 Weekly
 Monthly
 Quarterly

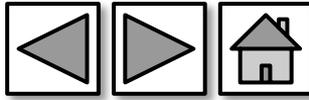
Total reports for a4domain: 1

<input checked="" type="checkbox"/>	Job Id	Status	Request Name	Run time	File Size	Output	Retrieve	Modify	Delete	Refresh
<input checked="" type="checkbox"/>	361867365	Done	Stock en Sala	2013-07-22 09:16:09	143.53Kb	Excel 2007				

for kim758a: 3

	Status	Request Name
3747	Done	Report Tue
3396	Done	Tempos 2

Debemos hacer clic en “Refresh” (**Actualizar**) para refrescar el estado del reporte, cuando este es “DONE”(**Terminado**), podemos descargar la información.



3-Reporte Stock en Centro de Distribución



3. Stock en centro de distribución

Ingresamos a través de la opción “Store Detail” (Detalle tienda).

Retail Link WMWeek: 201315 | K2 Region - English | Tools | Favorites | Logout

Decision Support Quick View | Status | My Reports | Custom Groups | Help
Report Wizard Edit Quick View
Create a report by selecting a country, division, and template.

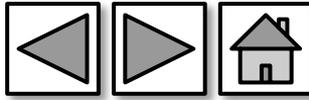
Applications:
New Decision Support

Countries:
Chile

Divisions:
Wal-Mart Stores

Templates Search

- Market Basket Analysis
- Sales and Margin
 - Store Detail**
 - Company Summary
 - Sell-Thru Reporting
- Scorecards and Summaries
- Supply Chain



3. Stock en centro de distribución

Columns (Columnas): Seleccionamos las siguientes columnas:

Report Columns Search

- Item Information
 - Item Information
 - Prime Item Nbr
 - Prime Item Desc
 - Prime Size Desc
 - Item Nbr
 - Item Desc 1
 - Item Desc 2
 - Unit Retail
 - Unit Cost
 - MU %
 - Color Desc
 - Size Desc
 - Item Status
 - Item Type
 - Item Sub Type
 - Legacy PLU Nbr
 - UPC
 - UPC Desc
 - Create Date
 - Effective Date
 - Obsolete Date
 - UOM Sell Qty
 - UOM Code
 - Multi Unit Qty
 - Multi Unit Cost
 - Mfg Nbr
 - Intl Code
 - Product Code
 - Shelf Number

Report Columns Search

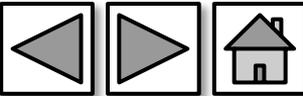
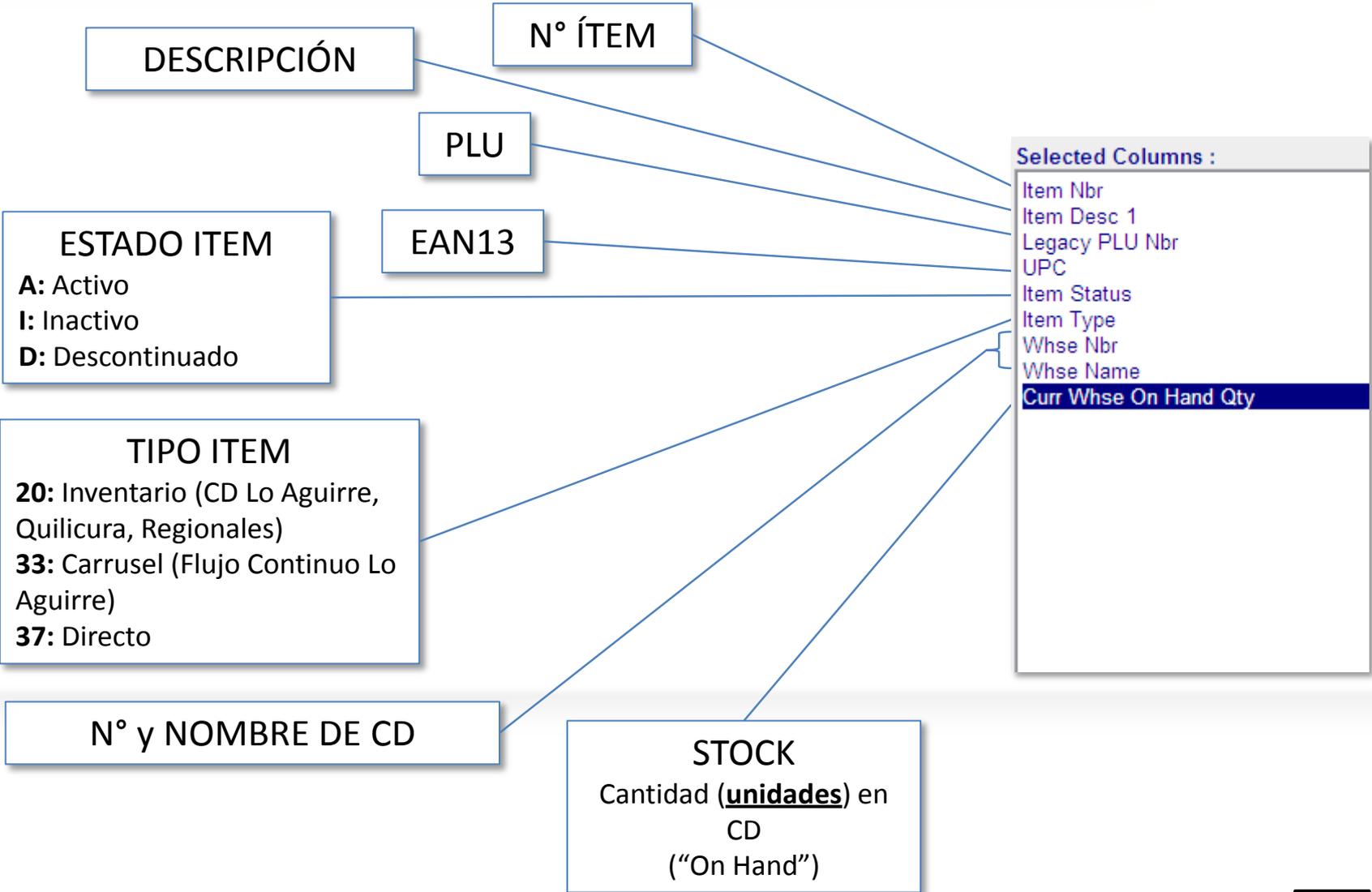
- Item Information
- Store Dept Information
- Store Specific
- Business Unit Information
 - Store Information
 - Warehouse Information (requires Whse)
 - Whse Nbr
 - Whse Name
 - Whse Street Address
 - Whse Building Address
 - Whse City
 - Whse State
 - Whse Zip Code
 - Whse Alignment Eff Date
 - Whse Alignment Exp Date
- Time Selection
- POS
- Item Velocity
- Ships
- MTR
- Store Outs Information
- Inventory
- Returns
- On Order
- Event Information
- MU/MD Scannable Item (SI)
- Basket Information
- Store Weekly Forecast
- Adjustments

Report Columns Search

- Item Information
- Store Dept Information
- Store Specific
- Business Unit Information
- Time Selection
- POS
- Item Velocity
- Ships
- MTR
- Store Outs Information
- Inventory
 - Store Inventory
 - Warehouse Inventory (requires Whse BU Se)
 - Whse Inv Movement
 - Whse On Hands
 - Curr Whse On Hand Cost
 - Curr Whse On Hand Sell
 - Curr Whse On Hand Cases
 - Curr Whse On Hand Qty
 - Whse Receivings
 - Whse Reserved
 - Whse On Orders
 - Corporate Inventory (requires Whse BU Sele
- Returns
- On Order
- Event Information
- MU/MD Scannable Item (SI)
- Basket Information
- Store Weekly Forecast

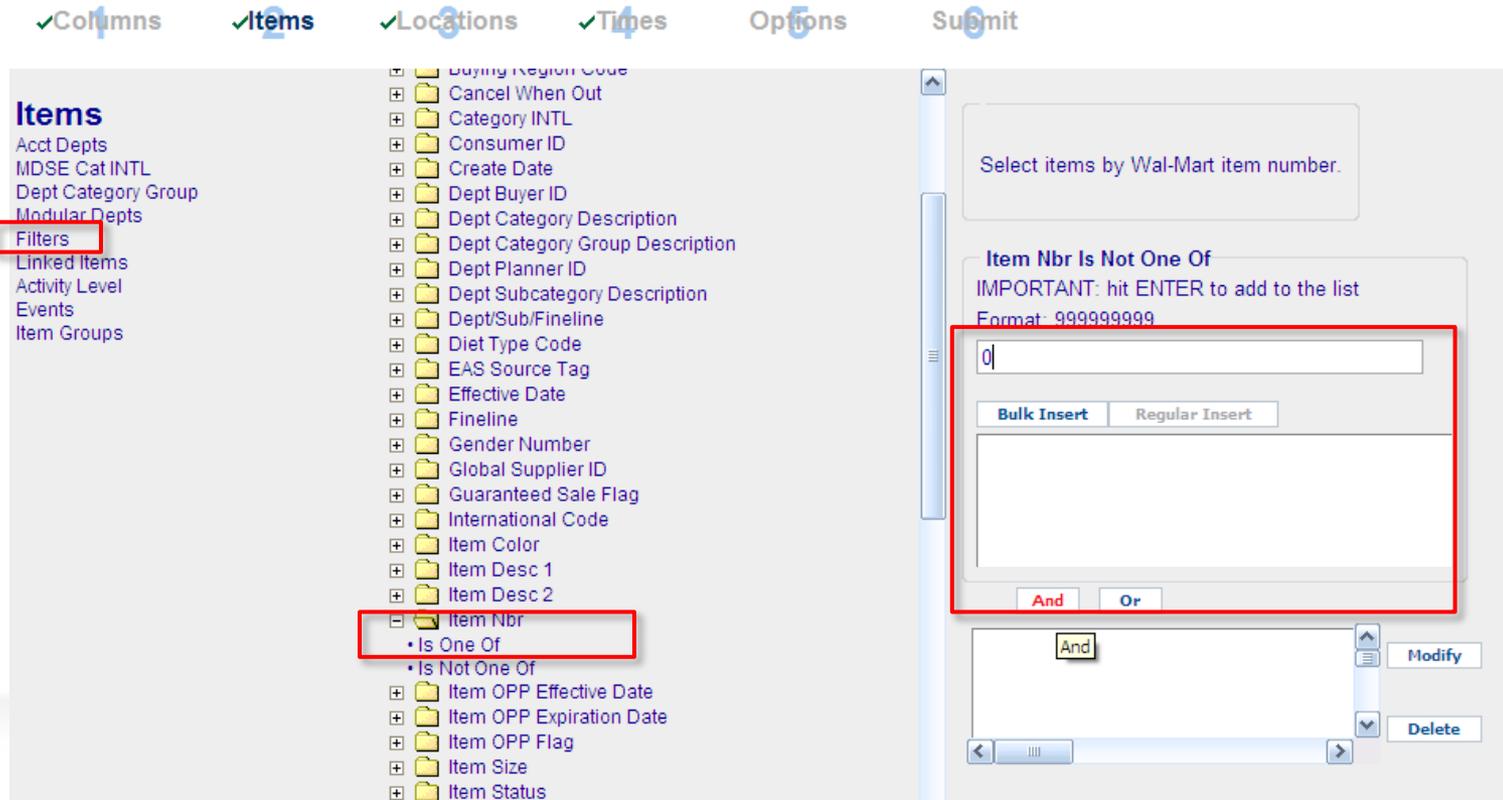


3. Stock en centro de distribución

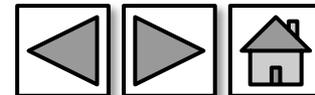


3. Stock en centro de distribución

Ítems (Producto): Indicamos al sistema que nos muestre los productos distinto de 0, es decir, nos mostrará todos los productos.



Filters → Item Nbr", → Is Not One Of → Digitamos un "0", → "And".



3. Stock en centro de distribución

Locations (Locales): Indicamos al sistema que nos muestre la información de todos los CD (ALL WAREHOUSE).

✓Columns ✓Items ✓Locations *Times Options Submit

Locations

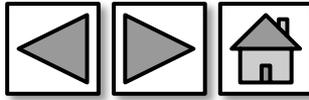
- Stores
- Traits
- Warehouses**
- Store Filters
- Store Groups
- Store Collection

Warehouses Search

- ALL MCLANES
- ALL WAREHOUSES
- + MCLANE ALIGNMENT
- + WAREHOUSE ALIGNMENT

Selected Locations :

Clear All



3. Stock en centro de distribución

Times (Tiempo): Dado que el stock es una fotografía del momento, debe ingresar la fecha del día de ayer.

✓Columns ✓Items ✓Locations ✓Times Options Submit

Times

- Time Range 1
- Time Range 2
- Time Range 3
- Time Range 4
- Time Range 5
- Time Range 6
- Time Groups

Time Range 1

- Future PO Ship WM Month
- Future PO Ship WM Week
- By Wal-Mart Month
- By Wal-Mart Week
- By Fuzzy Dates
- Pos Date. (mm/dd/yyyy)
 - Time Range 1 Is Between

Enter a valid date in mm/dd/yyyy format.

Pos Date. (mm/dd/yyyy) Time Range 1 Is Between

01-15-2014

And

01-15-2014

And Or

And

Modify

Delete

Time Range 1 → Pos Date → Time Range 1 Is Between → Ingresar fecha → And



3. Stock en centro de distribución

Submit (Presentar): Finalmente guardamos y generamos el reporte

✓Columns ✓Items ✓Locations ✓Times Options Submit

Submit

Title: 00 - STOCK EN CD **Run Now** View Criteria Save Save As

Delivery

- Browser
- Quick View
- AS2

Format

- Excel
- Excel 2007
- Access
- Text
- HTML
- Compressed

Schedule

- None
- Once
- Weekly
- Monthly
- Quarterly

Para ejecutar el reporte debemos seleccionar la opción "Run now" (**Correr**). Luego, podemos ver el status del reporte en la opción "View status" (**Ver Status**).



3. Stock en centro de distribución

Submit (Presentar): Es importante seleccionar la opción “refresh” para actualizar el listado de reportes.

✓Columns ✓Items ✓Locations ✓Times Options Submit

submit

title: 00 - STOCK EN CD [Run Now](#) [View Criteria](#) [Save](#) [Save As](#)

Delivery
 Browser
 Quick View
 AS2

Format
 Excel
 Excel 2007
 Access
 Text
 HTML
 Compressed

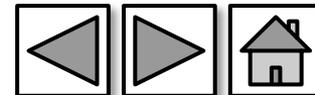
Schedule
 None
 Once
 Weekly
 Monthly
 Quarterly

total reports for aromer9: 11

<input checked="" type="checkbox"/>	Job Id	Status	Request Name	Run time	File Size	Output	Retrieve	Modify	Delete	Refresh
<input type="checkbox"/>	399891283	Done	00 - STOCK EN CD	2014-08-27 08:24:08	3,837.25Kb	Excel 2007				

Request Name	Status	Request Name
Report Tue	Done	Report Tue
Tempos 2	Done	Tempos 2

Debemos hacer clic en “Refresh” (**Actualizar**) para refrescar el estado del reporte, cuando este es “DONE”(**Terminado**), podemos descargar la información.



4-Reporte Ventas – Sell out por Sala



4. Ventas – Sell out por salas

Ingresamos a través de la opción “Store Detail” (Detalle tienda).

Retail Link

WMWeek: 201315 | K2 Region - English | Tools | Favorites | Logout

Decision Support [Quick View](#) [Status](#) [My Reports](#) [Custom Groups](#) [Help](#)
[Edit Quick View](#)

Report Wizard
Create a report by selecting a country, division, and template.

Applications:
New Decision Support

Countries:
Chile

Divisions:
Wal-Mart Stores

Templates Search

- Market Basket Analysis
- Sales and Margin
 - Store Detail**
 - Company Summary
 - Sell-Thru Reporting
- Scorecards and Summaries
- Supply Chain



4. Ventas – Sell out por salas

Columns (Columnas): Seleccionamos las columnas correspondientes:

Report Columns Search

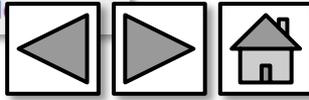
- Item Information
 - Item Information
 - Prime Item Nbr
 - Prime Item Desc
 - Prime Size Desc
 - Item Nbr
 - Item Desc 1
 - Item Desc 2
 - Unit Retail
 - Unit Cost
 - MU %
 - Color Desc
 - Size Desc
 - Item Status
 - Item Type
 - Item Sub Type
 - Legacy PLU Nbr
 - UPC
 - UPC Desc
 - Create Date
 - Effective Date
 - Obsolete Date
 - UOM Sell Qty
 - UOM Code
 - Multi Unit Qty
 - Multi Unit Cost
 - Mfg Nbr
 - Intl Code
 - Product Code
 - Shelf Number

Report Columns Search

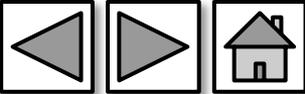
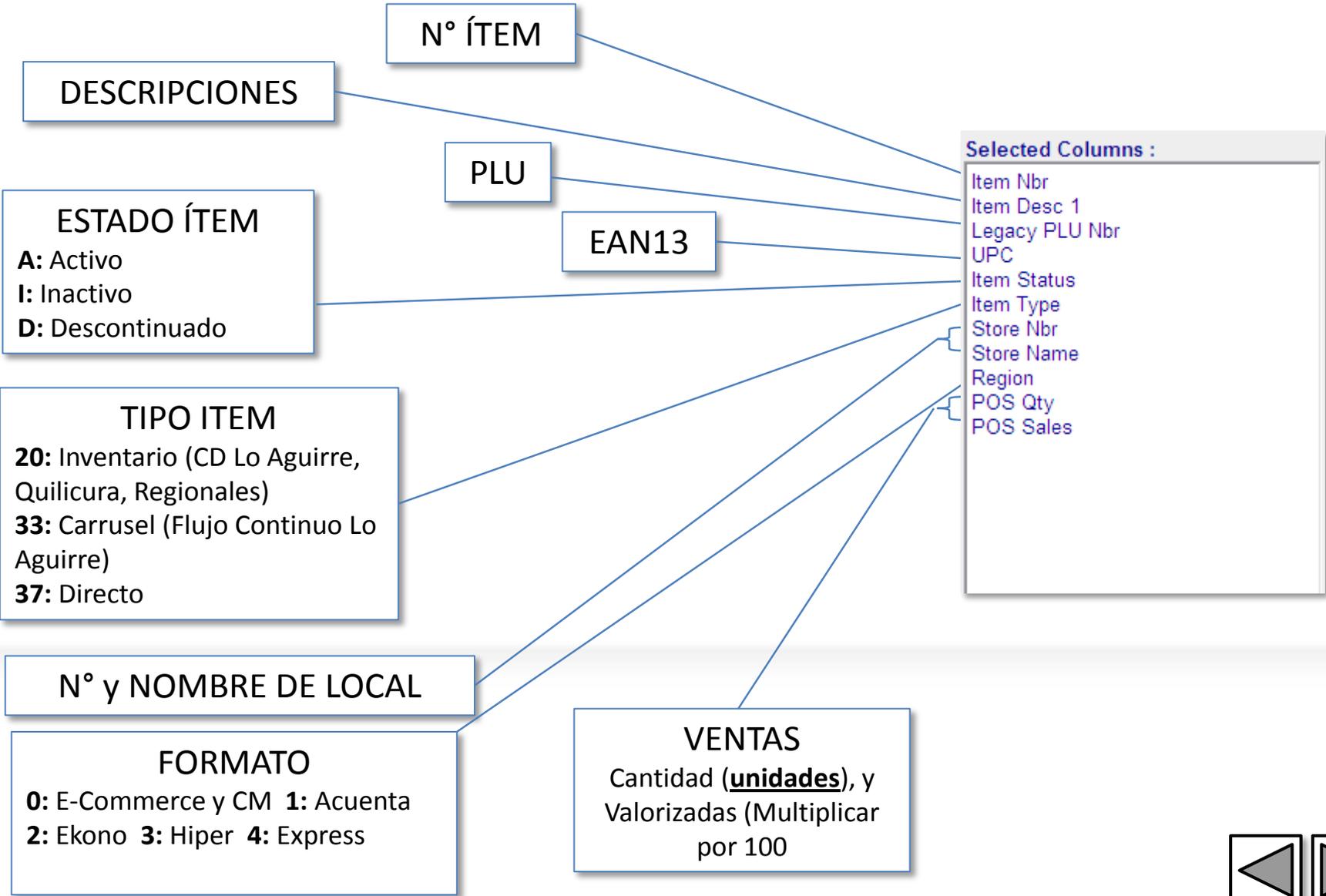
- Item Information
- Store Dept Information
- Store Specific
- Business Unit Information
 - Store Information
 - Store Nbr
 - Store Name
 - Store Type Descr
 - Accounting Comp Flag
 - Open Sunday Flag
 - Pallet Type Flag
 - Time Zone Standard
 - Time Zone Daylight savings
 - Time Zone Offset
 - Street Address
 - Building Address
 - City
 - State
 - Zip Code
 - MDSE Major Zone
 - MDSE Sub Zone
 - Financial Rpt Code
 - Phone Nbr
 - Sales Class
 - Square Footage
 - Size Class
 - Manager First Name
 - Manager Last Name
 - Subdiv
 - Region

Report Columns Search

- Store Specific
- Business Unit Information
- Time Selection
- POS
 - Sales Type
 - Sales Description
 - POS Store Count
 - POS Sales
 - POS Qty
 - Weekly COMP Store Sales
 - Weekly COMP Store Qty
 - Avg Price
 - POS Cost
 - SellThru
 - Sat Qty
 - Sun Qty
 - Mon Qty
 - Tue Qty
 - Wed Qty
 - Thu Qty
 - Fri Qty
 - Sat Sales
 - Sun Sales
 - Mon Sales
 - Tue Sales
 - Wed Sales
 - Thu Sales
 - Fri Sales
 - TSS Qty
 - Max Shelf Qty
 - Avg Str DD(Rate of Sale)
 - Alternate Selling Unit POS Sal

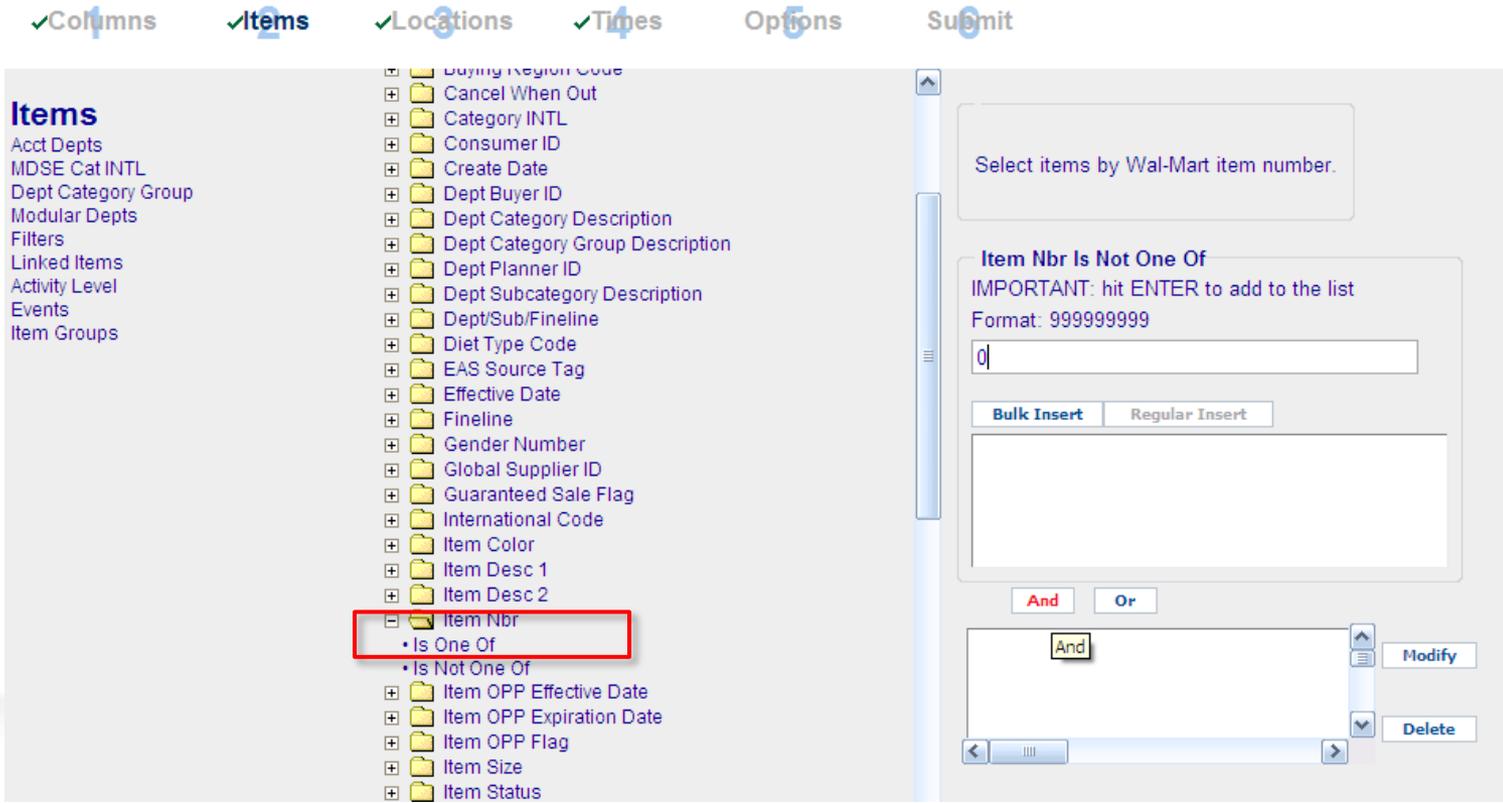


4. Ventas – Sell out por salas

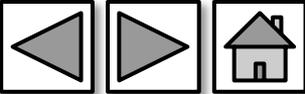


4. Ventas – Sell out por salas

Items (Producto): Indicamos al sistema que nos muestre los productos distinto de 0, es decir, nos mostrará todos los productos.



Filters → Item Nbr", → Is Not One Of → Digitamos un "0", → "And".



4. Ventas – Sell out por salas

Locations (Locales): Indicamos al sistema que nos muestre la información de todos los locales. (ALL STORE)

✓Columns ✓Items *Locations *Times Options Submit

Locations

- Stores
- Traits
- Warehouses
- Store Filters
- Store Groups
- Store Collection

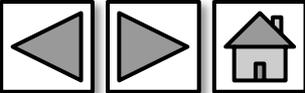
Stores Search

- + Store Alignment
- Store Type Breakdown
 - 13 Month(Merchandising Comp)
 - All Stores
 - Comp Stores
 - Enlarged Last Year
 - Enlarged This Year
 - Last Year Comp Stores
 - Opened Current Year
 - Opened Last Year
 - Relocated Last Year
 - Relocated This Year

Selected Locations :

- All Stores

Clear All



4. Ventas – Sell out por salas

Times (Tiempo): Indicamos al sistema el rango de tiempo que queremos la información

✓Columns ✓Items ✓Locations *Times Options Submit

Times

- Time Range 1
- Time Range 2
- Time Range 3
- Time Range 4
- Time Range 5
- Time Range 6
- Time Groups

Time Range 2

- Future PO Ship WM Month
- Future PO Ship WM Week
- By Wal-Mart Month
- By Wal-Mart Week
- By Fuzzy Dates
- Pos Date. (mm/dd/yyyy)
 - Time Range 2 Is Between

Enter a valid date in mm/dd/yyyy format.

Pos Date. (mm/dd/yyyy) Time Range 2 Is Between

04-01-2012

And

04-24-2012

And Or

Time Range 1 Is Between 04-01-2013 and

Modify

Delete

En la pestaña **Times**, escogemos el rango de tiempo para nuestro informe. En este caso veremos la diferencia entre las ventas de abril del 2012 con las del 2013. Para esto elegiremos en el **Time Range 1 -> Pos Date (mm/dd/yyyy)** las fechas del 2013 y en **Time Range 2** las fechas del 2012



4. Ventas – Sell out por salas

Submit (Presentar): Finalmente guardamos y generamos el reporte

✓Columns ✓Items ✓Locations ✓Times Options **Submit**

Submit

Title:

Delivery
 Browser
 Quick View
 AS2

Format
 Excel
 Excel 2007
 Access
 Text
 HTML
 Compressed

Schedule
 None
 Once
 Weekly
 Monthly
 Quarterly

Steps marked with an *are required to Run Now or Schedule the request.

Report Options: : Vendor Stk Nbr,Item Nbr,Item Desc 1,Item Desc 2,UPC,Item Status,Item Type,Store Nbr,Store Name,Region,Curr Str In Transit Qty,Curr Str C
Item Selection: Vendor Name Is Like kimberly And
Business Unit Selection: Store Type Breakdown --> All Stores
Time Selection: By Fuzzy Dates --> Time Range 1 Last 4 Weeks
Options:

Para ejecutar el reporte debemos seleccionar la opción "Run now" (**Correr**). Luego, podemos ver el status del reporte en la opción "View status" (**Ver Status**).



4. Ventas – Sell out por salas

Al correr el reporte llegamos a lo siguiente.

Sell Out x Local Abril 2012 vs 2013

Report Options

Requested 354201380: (K2) 2013 04 26, 11:09

Report Columns :Store Nbr, Store Name, POS Sales, POS Qty

Vendor Nbr (6-digit) Is One Of 001546 And

Pos Date. (mm/dd/yyyy) Time Range 1 Is Between 04-01-2013 and 04-24-2013 And

Pos Date. (mm/dd/yyyy) Time Range 2 Is Between 04-01-2012 and 04-24-2012 And

Selections Include:Store Type Breakdown --> All Stores

Calendar Type Selections Include:

Calendar Type, International Calendar

All Events

All Links Rollup

Store Nbr	Store Name	Range 1 POS		Range 2 POS	
		Sales	Qty	Sales	Qty
1	EX PLYON	\$289.420	28.445	\$310.265	31.547
2	EX PEDRO DE VALDIVI	\$680.560	56.000	\$686.837	62.271
3	HI IRARRAZAVAL	\$928.274	72.414	\$976.273	81.411
4	EX VITACURA	\$343.593	26.517	\$375.213	32.927
8	EX COLON	\$303.824	25.913	\$283.461	26.706
11	CM PUENTE ALTO	\$167.338	19.101	\$0	0
15	EX ESTOR	\$568.351	42.813	\$523.496	42.141
16	EX DEHES	\$1.116.589	78.954	\$991.997	74.520
18	EX MMONT	\$0	0	\$151.523	15.924
32	HI GRAN AVENIDA	\$1.936.121	139.773	\$2.053.794	155.777
33	HI CALAMA	\$2.048.022	146.882	\$2.081.973	160.658
34	EX MIRAF	\$266.280	23.900	\$252.105	24.645
35	HI RANCAGUA	\$993.859	72.443	\$1.004.150	74.708
36	HI LOS ANGELES	\$1.436.836	97.019	\$1.295.197	93.731
37	HI MATUCANA	\$793.827	60.693	\$838.469	67.230
38	HI EINSTEIN	\$784.077	56.922	\$831.373	62.807
39	HI RECREO	\$699.883	53.312	\$680.352	53.970
40	EX VALPO	\$576.587	51.714	\$566.313	54.011
41	HI HUECHURABA	\$1.857.910	125.721	\$2.057.942	146.262
42	HI CURICO	\$1.129.787	76.329	\$1.051.857	77.283

El reporte entregado nos muestra en color rojo y verde los rangos de tiempo con las Ventas (POS Sales) y las unidades vendidas (POS Qty). Los datos de venta \$ hay que multiplicarlos por 100.



5-Reporte Días de Inventario DOH



5. Días de Inventario DOH

Ingresamos a través de la opción “Store Detail” (Detalle tienda).

Retail Link WMWeek: 201315 | K2 Region - English | Tools | Favorites | Logout

Decision Support Quick View | Status | My Reports | Custom Groups | Help
Report Wizard Edit Quick View
Create a report by selecting a country, division, and template.

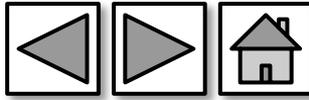
Applications:
New Decision Support

Countries:
Chile

Divisions:
Wal-Mart Stores

Templates Search

- Market Basket Analysis
- Sales and Margin
 - Store Detail**
 - Company Summary
 - Sell-Thru Reporting
- Scorecards and Summaries
- Supply Chain



5. Días de Inventario DOH

Columns (Columnas): Seleccionamos las columnas correspondientes:

Report Columns Search

- Item Information
 - Item Information
 - Prime Item Nbr
 - Prime Item Desc
 - Prime Size Desc
 - Item Nbr
 - Item Desc 1
 - Item Desc 2
 - Unit Retail
 - Unit Cost
 - MU %
 - Color Desc
 - Size Desc
 - Item Status
 - Item Type
 - Item Sub Type
 - Legacy PLU Nbr
 - UPC
 - UPC Desc
 - Create Date
 - Effective Date
 - Obsolete Date
 - UOM Sell Qty
 - UOM Code
 - Multi Unit Qty
 - Multi Unit Cost
 - Mfg Nbr
 - Intl Code
 - Product Code
 - Shelf Number
 - Shelf Description
 - Pack Type
 - Order book Flag
 - Corp Cancel When Out Flag

Report Columns Search

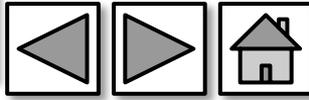
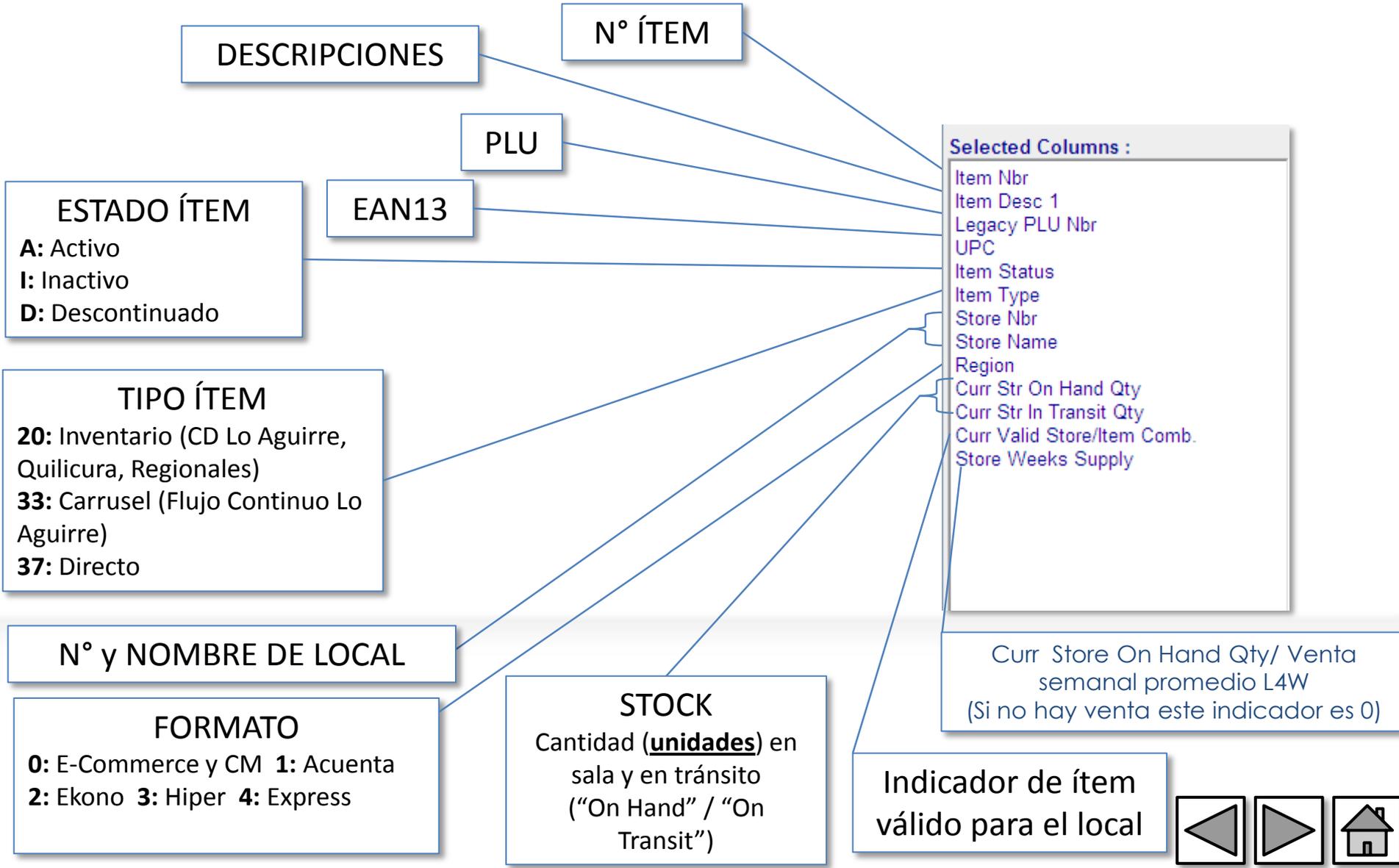
- Item Information
- Store Dept Information
- Store Specific
- Business Unit Information
 - Store Information
 - Store Nbr
 - Store Name
 - Store Type Descr
 - Accounting Comp Flag
 - Open Sunday Flag
 - Pallet Type Flag
 - Time Zone Standard
 - Time Zone Daylight savings
 - Time Zone Offset
 - Street Address
 - Building Address
 - City
 - State
 - Zip Code
 - MDSE Major Zone
 - MDSE Sub Zone
 - Financial Rpt Code
 - Phone Nbr
 - Sales Class
 - Square Footage
 - Size Class
 - Manager First Name
 - Manager Last Name
 - Subdiv
 - Region
 - District
 - Open Date
 - Expansion Size SQFT
 - Expansion Open Date

Report Columns Search

- Item Information
- Store Dept Information
- Store Specific
- Business Unit Information
- Time Selection
- POS
- Item Velocity
- Ships
- MTR
- Store Outs Information
- Inventory
 - Store Inventory
 - Store In Transit
 - Store On Hand
 - Curr Str On Hand Qty
 - Curr Str On Hand Cost
 - Curr Str On Hand Retail
 - Curr Traited Store/Item Comb
 - Curr Valid Store/Item Comb
 - Avg Traited Store/Item Comb
 - Avg Valid Store/Item Comb
 - Store Weeks Supply
 - Alternate Selling Unit Store Weeks Supply
 - Avg Instock %
 - Curr Instock %
 - Store In Whse
 - Store On Order
 - Historical On Hand (requires Daily or WM Week Tim
 - Curr Clearance Inv
 - Warehouse Inventory (requires Whse BU Selection)



5. Días de Inventario DOH



5. Días de Inventario DOH

Ítems (Producto): Realizamos los filtros que se muestran a continuación:

The screenshot displays a software interface for configuring filters. On the left, a tree view under 'Items' shows various filter categories. Three items are highlighted with red boxes and numbered 1, 2, and 3:

- 1. **Cancel When Out** (Is One Of)
- 2. **Item Status** (Is One Of)
- 3. **Orderbook Flag** (Is Equal To)

On the right, a configuration window is shown. The top section is titled 'Please Enter Cancel When Out Flag - Y or N'. Below it, the configuration for 'Cancel When Out Is One Of' is displayed, including a text input field containing 'N'. At the bottom of the configuration window, a list of filters is shown, with the following filters selected:

- Item Status Is One Of A And
- Cancel When Out Is One Of N And
- Orderbook Flag Is Equal To Y And

- 1- Sólo ítems activos
- 2- No se consideran los ítems que se cancelarán al eliminarse el inventario.
- 3- Sólo se consideran los ítems que están seteados para ser comprados automáticamente,



5. Días de Inventario DOH

Locations (Locales): Indicamos al sistema que nos muestre la información de todos los locales. (ALL STORE)

K2 - Store Detail - Microsoft Internet Explorer provided by Wal-Mart Stores, Inc.

REPORT WIZARD * Required Steps

Columns Items **Locations** Times Options Submit

Locations

- Stores
- Traits
- Warehouses
- Store Filters
- Store Groups
- Store Collection

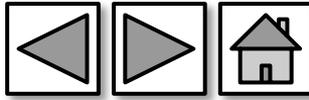
Stores Search

- Store Alignment
- Store Type Breakdown
 - 13 Month(Merchandising Comp)
 - All Stores**
 - Comp Stores
 - Enlarged Last Year
 - Enlarged This Year
 - Last Year Comp Stores
 - Opened Current Year
 - Opened Last Year
 - Relocated Last Year
 - Relocated This Year

Selected Locations :

- All Stores

Clear All



5. Días de Inventario DOH

Times (Tiempo): Indicamos al sistema que nos muestre el inventario de las últimas 4 semanas.

✓Columns ✓Items ✓Locations *Times Options Submit

Times

- Time Range 1
- Time Range 2
- Time Range 3
- Time Range 4
- Time Range 5
- Time Range 6
- Time Groups

Time Range 1

- Future PO Ship WM Month
- Future PO Ship WM Week
- By Wal-Mart Month
- By Wal-Mart Week
- By Fuzzy Dates
 - Time Range 1 Current Week
 - Time Range 1 Last Week
 - Time Range 1 Last 2 Weeks
 - Time Range 1 Last 4 Weeks
 - Time Range 1 FY Fiscal Year to Date
 - Time Range 1 LY Fiscal Year to Date
 - Time Range 1 Last Year Totals
 - Time Range 1 LY Last 52 Wks
 - Time Range 1 Last 52 Weeks
 - Time Range 1 Last 13 Weeks
 - Time Range 1 LY Last 13 Wks
 - Time Range 1 LY Last 4 Wks
 - Time Range 1 LY Last Wk
 - Time Range 1 LY Current Wk
 - Time Range 1 Year Before Last Totals
- Pos Date. (mm/dd/yyyy)

From: To: [Apply Range](#)

← 2014 January →

WMWeek	Sat	Sun	Mon	Tue	Wed	Thu	Fri
201349	28	29	30	31	1	2	3
201350	4	5	6	7	8	9	10
201351	11	12	13	14	15	16	17
201352	18	19	20	21	22	23	24
201353	25	26	27	28	29	30	31

Selected Times :

- Time Range 1 Last 4 Weeks

Es importante seleccionar este rango de tiempo (TIME RANGE 1 LAST 4 WEEKS), ya que la herramienta lo utilizará para calcular el promedio diario de ventas.



5. Días de Inventario DOH

Submit (Presentar): Finalmente guardamos y generamos el reporte

✓Columns ✓Items ✓Locations ✓Times Options Submit

Submit

Title:

Delivery

- Browser
- Quick View
- AS2

Format

- Excel
- Excel 2007
- Access
- Text
- HTML
- Compressed

Schedule

- None
- Once
- Weekly
- Monthly
- Quarterly

Steps marked with an *are required to Run Now or Schedule the request.

Report Options: : Vendor Stk Nbr,Item Nbr,Item Desc 1,Item Desc 2,UPC,Item Status,Item Type,Store Nbr,Store Name,Region,Curr Str In Transit Qty,Curr Str C

Item Selection: Vendor Name Is Like kimberly And

Business Unit Selection: Store Type Breakdown --> All Stores

Time Selection: By Fuzzy Dates --> Time Range 1 Last 4 Weeks

Options:

Para ejecutar el reporte debemos seleccionar la opción "Run now" (**Correr**). Luego, podemos ver el status del reporte en la opción "View status" (**Ver Status**).



5. Días de Inventario DOH

Al correr el reporte llegamos a lo siguiente. Los campos en amarillo son campos calculados.

Considerar solo los Ítem válidos, es decir, lo que tienen "1"

Legacy PLU Nbr	Item Nbr	Item Desc 1	Item Desc 2	Item Status	Item Type	UPC	Store Nbr	Store Name	Region	Curr Str On Hand Qty	Curr Valid Store/Item Comb.	Store Weeks Supply	DOH
4719847	100001	PANAL HUGGIES RN P	PANAL HUGGIES	A	37	0780960402095	32	HI GRAN AVENIDA	3	24	1	24,00	168
	100001	PANAL HUGGIES RN P	PANAL HUGGIES	A	37	0780960402095	35	HI RANCAGUA	3	84	1	16,80	117,6
	100001	PANAL HUGGIES RN P	PANAL HUGGIES	A	37	0780960402095	38	HI EINSTEIN	3	8	1	2,00	14
	100001	PANAL HUGGIES RN P	PANAL HUGGIES	A	37	0780960402095	41	HI HUECHURABA	3	64	1	9,14	64
	100001	PANAL HUGGIES RN P	PANAL HUGGIES	A	37	0780960402095	44	HI QUILIN	3	17	1	4,25	29,75
	100001	PANAL HUGGIES RN P	PANAL HUGGIES	A	37	0780960402095	46	HI AV. CENTRAL	3	1	1	0,05	0,35
	100001	PANAL HUGGIES RN P	PANAL HUGGIES	A	37	0780960402095	48	HI CORDILLERA	3	9	1	0,82	5,72727
	100001	PANAL HUGGIES RN P	PANAL HUGGIES	A	37	0780960402095	49	HI QUILICURA	3	54	1	3,86	27
	100001	PANAL HUGGIES RN P	PANAL HUGGIES	A	37	0780960402095	50	HI VELASQUEZ	3	4	1	4,00	28
	100001	PANAL HUGGIES RN P	PANAL HUGGIES	A	37	0780960402095	53	HI COQUIMBO	3	32	1	4,00	28

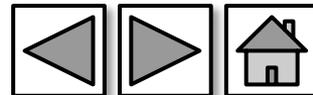
Store Week Supply= Curr Store On Hand Qty/ Venta **semanal** promedio L4W
(Si no hay venta este indicador es 0)

DOH = Store Week Supply * 7



6-Reporte Filtrate centralizado

Este reporte pese a su nombre “centralizado”, **no excluye** las órdenes de compra directas. Muestra todas las órdenes de compra, pero no hay acceso a información de locales, debido a que se obtiene a través de la opción “Company Summary”.



6. Fillrate centralizado

Ingresamos a través de la opción “Company Summary” (Detalle Compañía).

Retail Link WMWeek: 201315 | K2 Region - English | Tools | Favorites | Logout

Decision Support
Report Wizard
Create a report by selecting a country, division, and template.

Applications:
New Decision Support

Countries:
Chile

Divisions:
Wal-Mart Stores

Templates Search

- Market Basket Analysis
- Sales and Margin
 - Store Detail
 - Company Summary**
 - Sell-Thru Reporting
- Scorecards and Summaries
- Supply Chain



6. Fillrate centralizado

Columns (Columnas): Seleccionamos las columnas correspondientes:

Report Columns Search

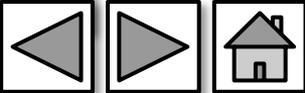
- Item Information
 - Item Information
 - Dept Category Information
 - Item Codes and Flags
 - Department Information
 - Variant Information
 - Supplier Information
 - Vendor Name**
 - Vendor Nbr**
 - Vendor Stk Nbr
 - Vendor Nbr Dept
 - Vendor Sequence Nbr
 - VNPK Qty
 - VNPK Cost
 - VNPK Cubic Ft
 - Vendor Pack Weight
 - Future VNPK Cost
 - Future Effective Date
 - GSID Nbr
 - GSID Desc
 - VNPK UPC
 - VNPK Height
 - VNPK Length
 - VNPK Width
 - Pallet UPC
 - Cubic Order Sizing Factor
 - Factory ID
- Warehouse Information
- Store Unique Modulars
- Time Selection

Report Columns Search

- Item Information
- Time Selection
- POS
- Ships
- MTR
- Store Inventory
- WHSE Inventory
- Returns
- On Order
 - PO Info
 - Whse Nbr
 - PO Event
 - PO Cancel Date
 - PO Create Date
 - PO Week Nbr
 - PO Open To Buy Month
 - PO Season Code
 - Must Arrive By Date**
 - PO Ship Date**
 - Buyer**
 - PO Number
 - PO Type
 - MABD Compliance Date
 - Original MABD Date

Report Columns Search

- Item Information
 - Item Information
 - Prime Item Nbr
 - Prime Item Desc
 - Prime Size Desc
 - Item Nbr**
 - Item Desc 1**
 - Item Desc 2
 - Unit Retail
 - Unit Cost
 - MU %
 - Color Desc
 - Size Desc
 - Item Status
 - Item Type
 - Item Sub Type
 - Legacy PLU Nbr**
 - UPC
 - UPC Desc
 - Create Date
 - Effective Date
 - Obsolete Date
 - UOM Sell Qty
 - UOM Code
 - Multi Unit Qty
 - Multi Unit Cost
 - Mfg Nbr
 - Intl Code
 - Product Code
 - Shelf Number
 - Shelf Description



6. Fillrate centralizado

Columns (Columnas): Seleccionamos las columnas correspondientes:

Report Columns Search

- Item Information
- Item Information
- Dept Category Information
 - Buyer Information
 - Planner Information
 - Dept Information
 - Fineline Number
 - Fineline Description
 - Dept Subcategory Description
 - Dept Category Description
 - Dept Category Group Description**
 - MDSE Subgroup Description**
 - MDSE Segment Description**
- Item Codes and Flags
- Department Information
- Variant Information
- Supplier Information
- Warehouse Information

Report Columns Search

- Item Information
- Time Selection
- POS
- Ships
- MTR
- Store Inventory
- WHSE Inventory
- Returns
- On Order
 - PO Info**
 - Whse Nbr**
 - PO Event
 - PO Cancel Date
 - PO Create Date**
 - PO Week Nbr**
 - PO Open To Buy Month
 - PO Season Code
 - Must Arrive By Date
 - PO Ship Date
 - Buyer
 - PO Number
 - PO Type
 - MABD Compliance Date
 - Original MABD Date

Supplier Information

- Vendor Name
- Vendor Nbr
- Vendor Stk Nbr
- Vendor Nbr Dept
- Vendor Sequence Nbr
 - VNPK Qty**
 - VNPK Cost
 - VNPK Cubic Ft
 - Vendor Pack Weight
 - Future VNPK Cost
 - Future Effective Date
 - GSID Nbr
 - GSID Desc
 - VNPK UPC
 - VNPK Height
 - VNPK Length
 - VNPK Width
 - Pallet UPC
 - Cubic Order Sizing Factor
 - Factory ID

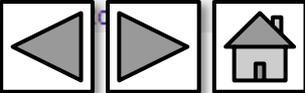
Report Columns Search

- Item Information
- Time Selection
- POS
- Ships
- MTR
- Store Inventory
- WHSE Inventory
- Returns
- On Order
 - PO Info
 - Active Orders
 - Hist Orders
 - PO Number
 - PO Line Number
 - PO Type
 - Hist On Order Qty
 - On Order Cost
 - On Order Retail**
 - Whse Qty Received (eaches)**
 - Whse Qty Ordered (eaches)**
 - Whse Received Retail
 - Total Cost Received
 - Orders Due To Rec
 - Diff Ordered vs Received
 - Vndr Pack Qty
 - Reg Vnpr Cost
 - Whpk Qty Rec
 - Whse Pack Qty
 - Total Vndr Pack Qty Ordered
 - Total Ordered Cost
 - Percent o

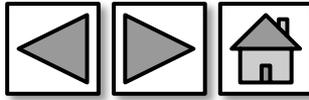
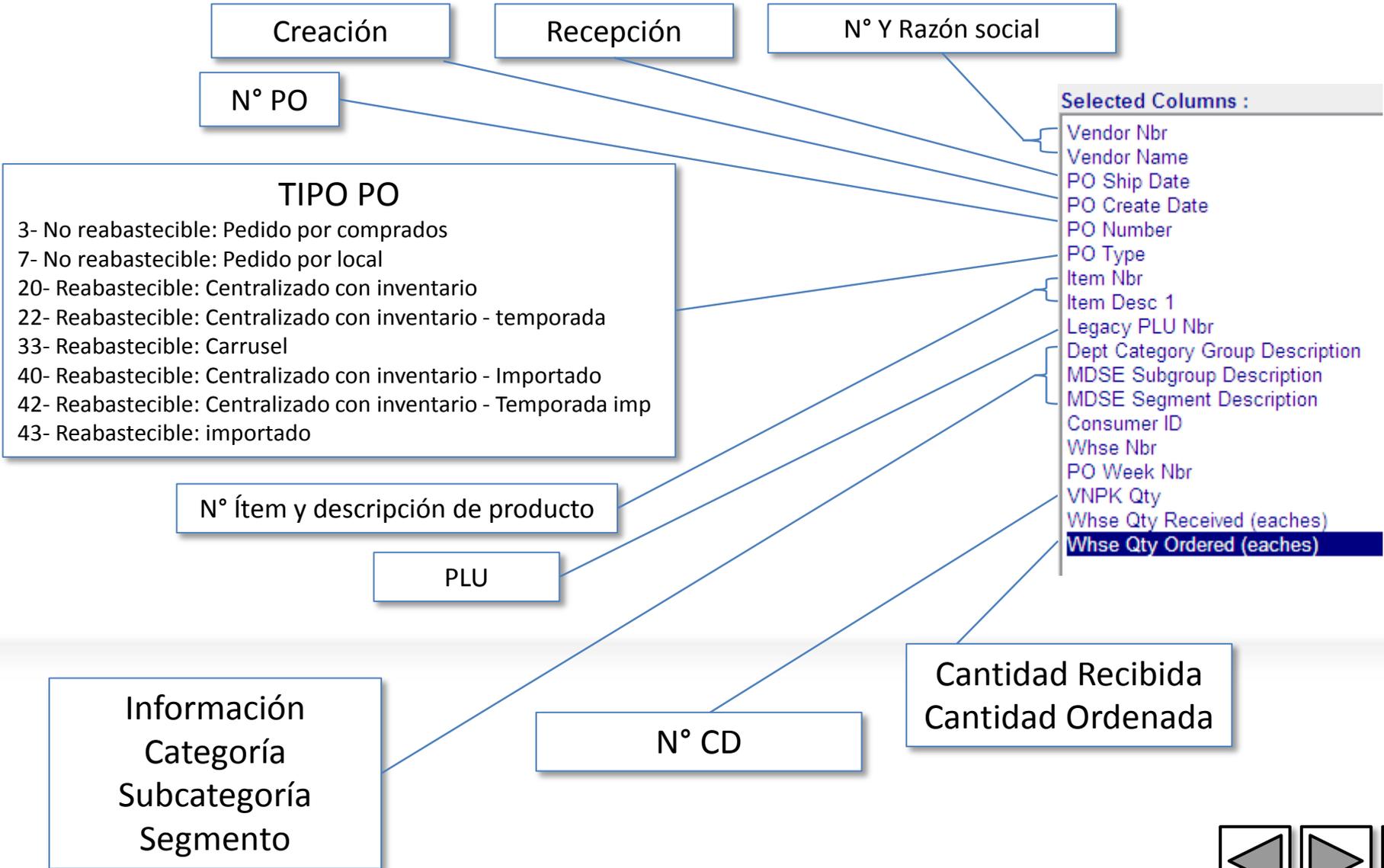
Search Results Search Again

Click on left link to return to list

- Item Information
 - Item Information**
 - Consumer ID



5. Días de Inventario DOH



6. Filtrate centralizado

Department (Departamento): Indicamos al sistema que nos muestre la información de todos los ítems

*Columns *Department *Times Submit

The screenshot shows a software interface for configuring filters. On the left, a 'Department' sidebar is visible. The main 'Filters' list includes various categories like 'BDSS Item Group', 'Brand Desc', etc. The 'Item Nbr' filter is expanded, and the 'Is Not One Of' option is selected and highlighted with a red box. On the right, a configuration window for the 'Item Nbr Is Not One Of' filter is shown. The input field contains the value '0', which is also highlighted with a red box. Below the input field are buttons for 'Bulk Insert' and 'Regular Insert'. At the bottom of the configuration window are 'And' and 'Or' buttons. The main interface also features a 'Submit' button and a 'Select items by Wal-Mart item number.' prompt.

Filters → Item Nbr → "Is not One of" → Digitamos un 0 → And

Dado que "department" es un campo obligatorio (*), aplicamos un filtro "no filtro"



6. Filtrate centralizado

Times (Tiempo): Indicamos al sistema el rango de tiempo que queremos la información

The screenshot shows a software interface with a top navigation bar containing 'Columns', 'Department', 'Times', and 'Submit'. The 'Times' tab is active and highlighted with a red box. On the left, a sidebar lists 'Times' options: 'Time Range 1' (highlighted with a red box), 'Time Range 2', 'Time Range 3', 'Time Range 4', 'Time Range 5', 'Time Range 6', and 'Time Groups'. The main area displays a tree view under 'Time Range 1' with options: 'Future PO Ship WM Month', 'Future PO Ship WM Week', 'By Wal-Mart Month', 'By Wal-Mart Week', 'By Fuzzy Dates', and 'Pos Date. (mm/dd/yyyy) Time Range 1 Is Between' (highlighted with a red box). To the right, a form prompts 'Enter a valid date in mm/dd/yyyy format.' Below this, the text 'Pos Date. (mm/dd/yyyy) Time Range 1 Is Between' is followed by two input fields containing '05-01-2013' and '05-31-2013', both highlighted with a red box. Below the fields are 'And' and 'Or' buttons. At the bottom right, there are 'Modify' and 'Delete' buttons.

Ej: Si quisiera medir el FR de mayo (cajas recibidas durante mayo), debo extender el rango de tiempo, Ej: 20/4/2013 al 30/5/2013 (pues esas órdenes pueden haberse generado en Abril)



6. Fillrate centralizado

Submit (Presentar): Finalmente guardamos y generamos el reporte

*Columns *Department *Times **Submit**

Submit

Title:

Delivery

- Browser
- Quick View
- AS2

Format

- Excel
- Excel 2007
- Access
- Text
- HTML
- Compressed

Schedule

- None
- Once
- Weekly
- Monthly
- Quarterly

Para ejecutar el reporte debemos seleccionar la opción "Run now" (**Correr**). Luego, podemos ver el status del reporte en la opción "View status" (**Ver Status**).



6. Fillrate centralizado

Al correr el reporte llegamos a lo siguiente. Los campos en amarillo son campos calculados. Se debe extraer por ítem para reconstituir el n° de cajas

Vendor Nbr	PO Number	PO Type	PO Ship Date	PO Cancel Date	Item Nbr	VNPK Qty	Whse Qty Ordered (eaches)	Whse Qty Received (eaches)	Cajas pedidas	Cajas recibidas
000284	5300372468	20	05/21/2013	05/23/2013	102057	6	12	0	2	0
000284	5300372481	20	05/22/2013	05/24/2013	102054	12	240	0	20	0
000284	5300372481	20	05/22/2013	05/24/2013	102057	6	252	0	42	0
000284	5300372481	20	05/22/2013	05/24/2013	102631	20	520	0	26	0
000284	5300372481	20	05/22/2013	05/24/2013	102633	20	260	0	13	0
000284	5300372488	20	05/22/2013	05/24/2013	102054	12	1.080	0	90	0
000284	5300372488	20	05/22/2013	05/24/2013	102057	6	378	378	63	63
000284	5300372488	20	05/22/2013	05/24/2013	102631	20	1.500	1.500	75	75
000284	5300372488	20	05/22/2013	05/24/2013	102633	20	3.000	3.000	150	150
000284	5300372488	20	05/22/2013	05/24/2013	102637	20	1.500	1.500	75	75
000284	5300372488	20	05/22/2013	05/24/2013	103076	10	200	200	20	20
000284	5300372525	20	05/28/2013	05/30/2013	102054	12	1.104	0	92	0
000284	5300372531	20	05/28/2013	05/31/2013	102054	12	1.080	936	90	78
000284	5300372531	20	05/28/2013	05/31/2013	102057	6	378	378	63	63
000284	5300372531	20	05/28/2013	05/31/2013	102631	20	1.500	1.320	75	66
000284	5300372531	20	05/28/2013	05/31/2013	102633	20	1.500	1.220	75	61
000284	5300372531	20	05/28/2013	05/31/2013	102637	20	1.500	1.100	75	55
000284	5300372531	20	05/28/2013	05/31/2013	102633	20	1.500	1.100	75	58
000284	5300372531	20	05/28/2013	05/31/2013	102637	20	1.500	1.100	20	20

Cajas pedidas = Whse Qty Ordered (eaches) / VNPK Qty

Cajas recibidas = Whse Qty Received (eaches) / VNPK Qty



6. Fillrate centralizado

Con el objetivo de ordenar la información, hacemos una tabla dinámica filtrando por PO Cancel Date (para seleccionar el periodo en el que se quiere calcular el Fillrate) y PO number (para eliminar las PO que fueron canceladas, en caso que existiesen)

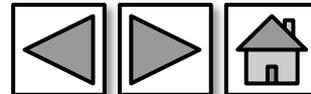
PO Cancel Date	(Varios elementos)					
PO Number	(Todas)					
Valores						
Vendor Nbr	Suma de Whse Qty Ordered (eaches)	Suma de Whse Qty Received (eaches)	Suma de Cajas pedidas	Suma de Cajas recibidas	Fill Rate	
000284	196.583	140.055	9.168	7.613	83,0%	
006440	2.912.788	2.098.297	1.061.243	864.435	81,5%	
010017	642.607	586.427	48.458	44.295	91,4%	
Total general	3.751.978	2.824.779	1.118.869	916.343	81,9%	

Fill Rate = Suma de Cajas recibidas / Suma de Cajas pedidas



7-Reporte Filtrate Directo

Este reporte pese a su nombre “Directo”, **no excluye** las órdenes de compra centralizadas. Muestra todas las órdenes de compra, que a diferencia del reporte “Filtrate centralizado”, si indica la información de locales.



7. Fillrate directo

Ingresamos a través de la opción “Store Detail” (Detalle tienda).

Retail Link

WMWeek: 201315 | K2 Region - English | Tools | Favorites | Logout

Decision Support

Report Wizard

Create a report by selecting a country, division, and template.

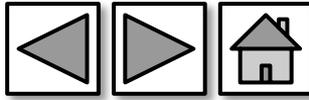
Applications:
New Decision Support

Countries:
Chile

Divisions:
Wal-Mart Stores

Templates Search

- Market Basket Analysis
- Sales and Margin
 - Store Detail
 - Company Summary
 - Sell-Thru Reporting
- Scorecards and Summaries
- Supply Chain



7. Fillrate directo

Columns (Columnas): Seleccionamos las columnas correspondientes:

Report Columns Search

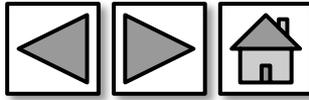
- Item Information
 - Item Information
 - Prime Item Nbr
 - Prime Item Desc
 - Prime Size Desc
 - Item Nbr
 - Item Desc 1
 - Item Desc 2
 - Unit Retail
 - Unit Cost
 - MU %
 - Color Desc
 - Size Desc
 - Item Status
 - Item Type
 - Item Sub Type
 - Legacy PLU Nbr
 - UPC
 - UPC Desc
 - Create Date
 - Effective Date
 - Obsolete Date
 - UOM Sell Qty
 - UOM Code
 - Multi Unit Qty
 - Multi Unit Cost
 - Mfg Nbr
 - Intl Code
 - Product Code
 - Shelf Number
 - Shelf Description

Report Columns Search

- Item Information
- Store Dept Information
- Store Specific
- Business Unit Information
- Time Selection
- POS
- Item Velocity
- Ships
- MTR
- Store Outs Information
- Inventory
- Returns
- On Order
 - PO Info
 - PO Number
 - PO Line Number
 - PO Type
 - PO Order Date
 - PO Cancel Date
 - PO Create Date
 - PO Event
 - PO Ship Date
 - PO Open To Buy Month
 - PO Season Code
 - PO Week Nbr
 - PO Status
 - PO Dir Item Asst Prime Nbr
 - Buyer
 - Must Arrive Bv Date

Report Columns Search

- Item Information
- Dept Category Information
- Item Codes and Flags
- Department Information
- Variant Information
- Supplier Information
 - Vendor Name
 - Vendor Nbr
 - Vendor Stk Nbr
 - Vendor Nbr Dept
 - Vendor Sequence Nbr
 - VNPK Qty
 - VNPK Cost
 - VNPK Cubic Ft
 - Vendor Pack Weight
 - Future VNPK Cost
 - Future Effective Date
 - GSID Nbr
 - GSID Desc
 - VNPK UPC
 - VNPK Height
 - VNPK Length
 - VNPK Width
 - Pallet UPC
 - Cubic Order Sizing Factor
 - Factory ID
- Warehouse Information
- Warehouse Specific Costs and



7. Fillrate directo

Columns (Columnas): Seleccionamos las columnas correspondientes:

Report Columns Search

- Item Information
- Store Dept Information
- Store Specific
- Business Unit Information
 - Store Information
 - Store Nbr
 - Store Name
 - Store Type Descr
 - Accounting Comp Flag
 - Open Sunday Flag
 - Pallet Type Flag
 - Time Zone Standard
 - Time Zone Daylight savings
 - Time Zone Offset
 - Street Address
 - Building Address
 - City
 - State
 - Zip Code
 - MDSE Major Zone
 - MDSE Sub Zone
 - Financial Rpt Code
 - Phone Nbr
 - Sales Class
 - Square Footage
 - Size Class
 - Manager First Name
 - Manager Last Name
 - Subdiv
 - Region
 - District
 - Open Date
 - Expansion Size SQFT
 - Expansion Open Date

Report Columns Search

- Item Information
- Dept Category Information
- Item Codes and Flags
- Department Information
- Variant Information
- Supplier Information
- Warehouse Information
 - WHPK Qty
 - WHPK Cost
 - WHPK Sell
 - WHPK Cubic Ft
 - Whse Pack Weight
 - WHPK UPC
 - WHPK Height
 - WHPK Length
 - WHPK Width
- Warehouse Specific Costs and Sel
- Store Unique Modulars
- Store Dept Information
- Store Specific
- Business Unit Information
- Time Selection
- POS
- Item Velocity
- Ships
- MTR
- Store Outs Information
- Inventory
- Returns
- On Order
- Event Information
- MU/MD Scannable Item (SI)

Report Columns Search

- Item Velocity
- Ships
- MTR
- Store Outs Information
- Inventory
- Returns
- On Order
 - PO Info
 - Booking Orders
 - Store Distribution
 - Active Str Dist Orders
 - Hist Str Dist Orders
 - Total Str Dist Orders
 - Total Whse Pack Qty Str Ordered
 - Total Whse Pack Qty Str Received
 - Total Eaches Str Ordered
 - Total Eaches Str Received
 - Total Str Ordered Cost
 - Total Str Ordered Retail
 - Total Vndr Pack Qty Str Ordered
 - Warehouse Distribution
 - Active Whse Dist Orders
 - Hist Whse Dist Orders
 - Total Whse Dist Orders
 - Total Whse Pack Qty Whse Ordered
 - Total Whse Pack Qty Whse Received
 - Total Eaches Whse Ordered
 - Total Eaches Whse Received
 - Total Whse Ordered Cost
 - Total Whse Ordered Retail
 - Total Vndr Pack Whse Ordered

- Event Information
- MU/MD Scannable Item (SI)
- Basket Information
- Store Weekly Forecast
- Adjustments


5. Días de Inventario DOH

TIPO PO

3- No reabastecible: Pedido por comprados
 7- No reabastecible: Pedido por local
 20- Reabastecible: Centralizado con inventario
 22- Reabastecible: Centralizado con inventario - temporada
 33- Reabastecible: Carrusel
 40- Reabastecible: Centralizado con inventario - Importado
 42- Reabastecible: Centralizado con inventario - Temporada imp
 43- Reabastecible: importado

N° PO

Selected Columns :

- PO Number
- PO Type
- PO Order Date
- PO Cancel Date
- PO Create Date
- PO Ship Date
- PO Status
- Item Nbr
- Item Desc 1
- UPC
- Store Nbr
- Store Name
- Whse Nbr
- Whse Name
- WHPK Qty
- Vendor Nbr
- Vendor Name
- Total Whse Pack Qty Str Ordered
- Total Whse Pack Qty Str Received
- Total Whse Pack Qty Whse Ordere
- Total Whse Pack Qtv Whse Receiv

Orden – Cancelación – Creación - Recepción

Activa - Cerrada

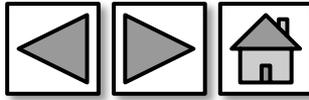
N°, Descripción, EAN13

N° y nombre local - CD

Unidades por paquete

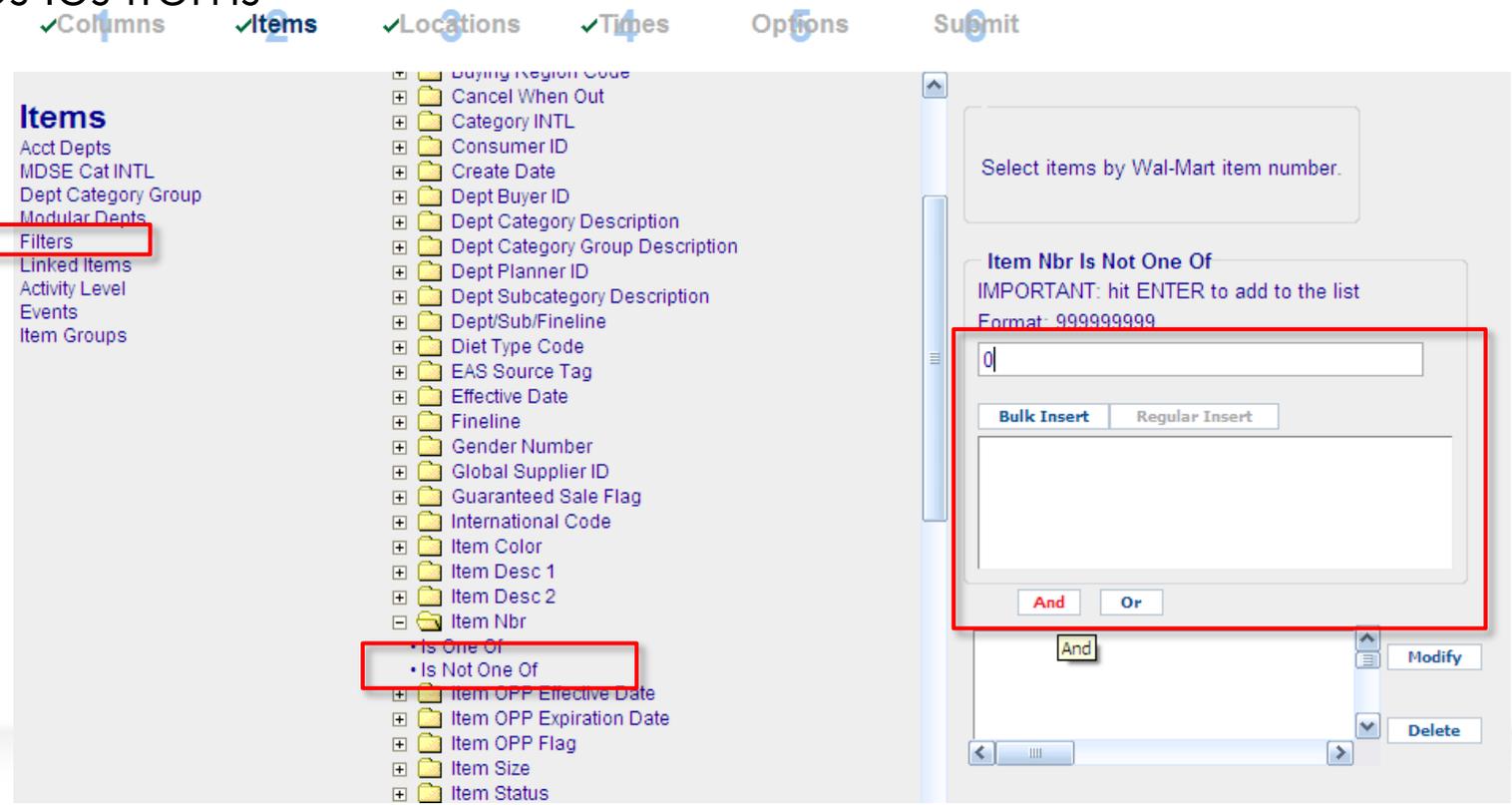
N° y Razón social

Cantidad Ordenada local
 Cantidad Recibida local
 Cantidad Ordenada CD
 Cantidad Recibida CD

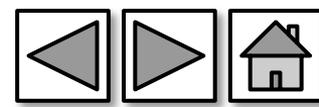


7. Fillrate directo

Ítems (Producto): Indicamos al sistema que nos muestre la información de todos los ítems



Filters → Item Nbr", → Is Not One Of → Digitamos un "0", → "And".



7. Fillrate directo

Location (Locales): Indicamos al sistema que nos muestre la información de todos los locales. (ALL STORE)

K2 - Store Detail - Microsoft Internet Explorer provided by Wal-Mart Stores, Inc.

REPORT WIZARD * Required Steps

Columns Items ***Locations** *Times Options Submit

Locations

- Stores
- Traits
- Warehouses
- Store Filters
- Store Groups
- Store Collection

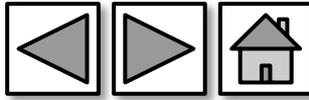
Stores Search

- Store Alignment
- Store Type Breakdown
 - 13 Month(Merchandising Comp)
 - All Stores**
 - Comp Stores
 - Enlarged Last Year
 - Enlarged This Year
 - Last Year Comp Stores
 - Opened Current Year
 - Opened Last Year
 - Relocated Last Year
 - Relocated This Year

Selected Locations :

- All Stores

Clear All



7. Fillrate directo

Times (Tiempo): Indicamos al sistema el rango de tiempo que queremos la información

✓Columns ✓Items ✓Locations ✓Times Options Submit

Times

- Time Range 1
- Time Range 2
- Time Range 3
- Time Range 4
- Time Range 5
- Time Range 6
- Time Groups

Time Range 1

- Future PO Ship WM Month
- Future PO Ship WM Week
- By Wal-Mart Month
- By Wal-Mart Week
- By Fuzzy Dates
- Pos Date. (mm/dd/yyyy)
 - Time Range 1 Is Between

Enter a valid date in mm/dd/yyyy format.

Pos Date. (mm/dd/yyyy) Time Range 1 Is Between

01-15-2014

And

01-15-2014

And Or

And

Modify

Delete

Ej: Si quisiera medir el FR de mayo (cajas recibidas durante mayo), debo extender el rango de tiempo, Ej: 20/4/2013 al 30/5/2013 (pues esas órdenes pueden haberse generado en Abril)



7. Fillrate directo

Submit (Presentar): Finalmente guardamos y generamos el reporte

*Columns *Items *Locations *Times Options Submit

Submit

Title:

Delivery

- Browser
- Quick View
- AS2

Format

- Excel
- Excel 2007
- Access
- Text
- HTML
- Compressed

Schedule

- None
- Once
- Weekly
- Monthly
- Quarterly

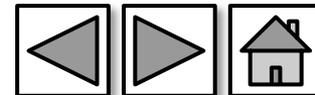
Para ejecutar el reporte debemos seleccionar la opción "Run now" (**Correr**). Luego, podemos ver el status del reporte en la opción "View status" (**Ver Status**).

Finalmente si queremos realizar el cálculo de fillrate, debemos realizar los pasos en el reporte anterior.



8-Reporte de Instock

Para que el mismo sea 100%, el ITEM TIENDA debe contar al menos 1 día de inventario ON HAND



8. Instock

Ingresamos a través de la opción “Store Detail” (Detalle tienda).

Retail Link WMWeek: 201315 | K2 Region - English | Tools | Favorites | Logout

Decision Support Quick View | Status | My Reports | Custom Groups | Help
Report Wizard Edit Quick View
Create a report by selecting a country, division, and template.

Applications:
New Decision Support

Countries:
Chile

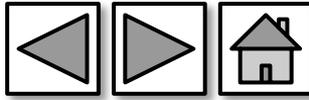
Divisions:
Wal-Mart Stores

Templates Search

- Market Basket Analysis
- Sales and Margin
 - Store Detail**
 - Company Summary
 - Sell-Thru Reporting
- Scorecards and Summaries
- Supply Chain

Templates Search

- Market Basket Analysis
- Sales and Margin
 - Store Detail**
 - Company Summary
 - Sell-Thru Reporting
- Scorecards and Summaries
- Supply Chain



8. Instock

Columns (Columnas): Seleccionamos las columnas correspondientes:

Report Columns Search

- Item Information
 - Item Information
 - Prime Item Nbr
 - Prime Item Desc
 - Prime Size Desc
 - Item Nbr
 - Item Desc 1
 - Item Desc 2
 - Unit Retail
 - Unit Cost
 - MU %
 - Color Desc
 - Size Desc
 - Item Status
 - Item Type
 - Item Sub Type
 - UPC
 - UPC Desc
 - Create Date
 - Effective Date
 - Obsolete Date
 - UOM Sell Qty
 - UOM Code
 - Multi Unit Qty
 - Multi Unit Cost
 - Mfg Nbr
 - Intl Code
 - Product Code
 - Shelf Number
 - Shelf Description
 - Pack Type
 - Order book Flag
 - Corp Cancel When Out Flag
 - PLU Nbr
 - Return Sheet Nbr

Report Columns Search

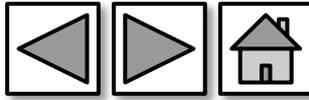
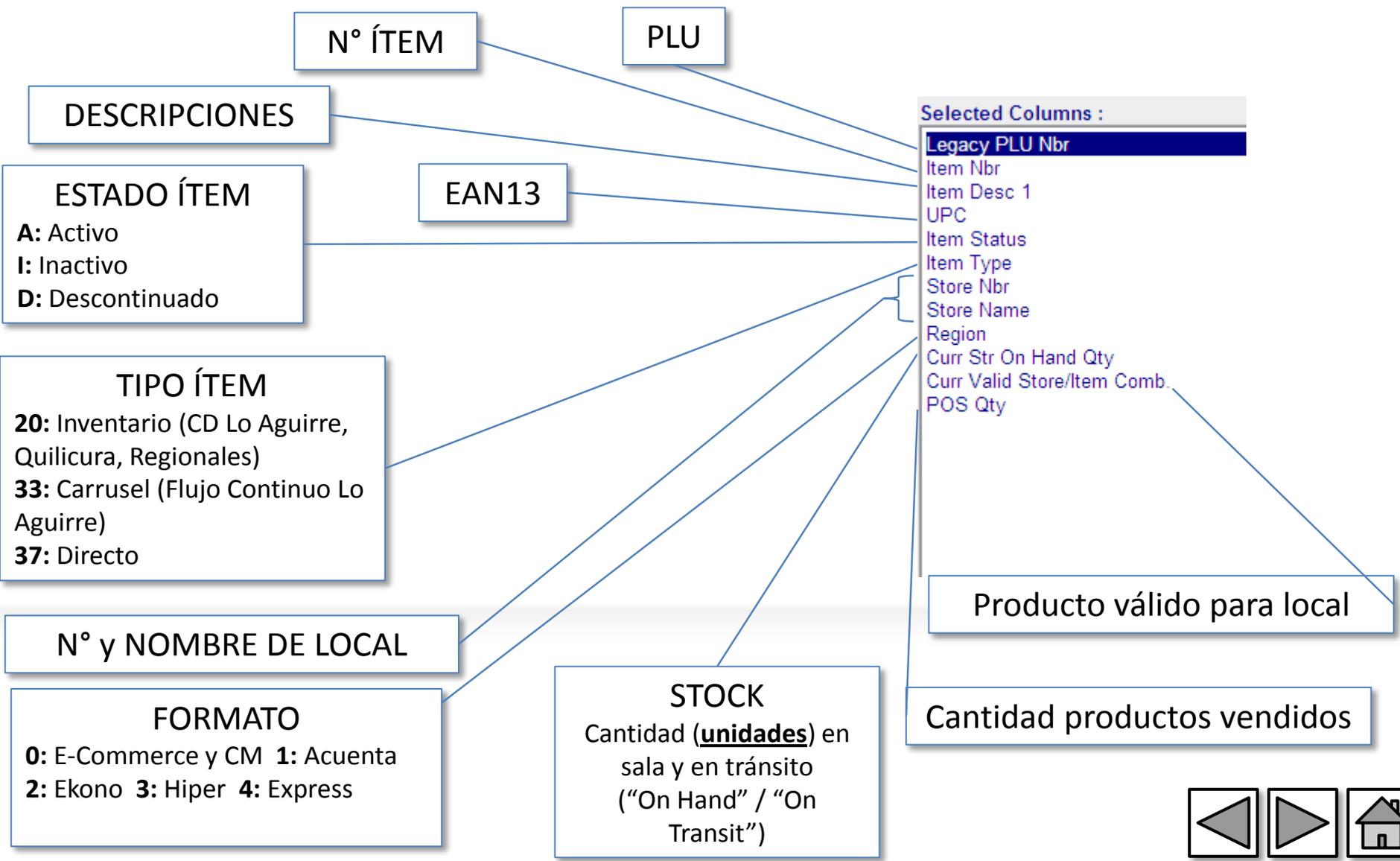
- Item Information
- Store Dept Information
- Store Specific
- Business Unit Information
 - Store Information
 - Store Nbr
 - Store Name
 - Store Type Descr
 - Accounting Comp Flag
 - Open Sunday Flag
 - Pallet Type Flag
 - Time Zone Standard
 - Time Zone Daylight savings
 - Time Zone Offset
 - Street Address
 - Building Address
 - City
 - State
 - Zip Code
 - MDSE Major Zone
 - MDSE Sub Zone
 - Financial Rpt Code
 - Phone Nbr
 - Sales Class
 - Square Footage
 - Size Class
 - Manager First Name
 - Manager Last Name
 - Subdiv
 - Region
 - District
 - Open Date
 - Expansion Size SQFT
 - Expansion Open Date

Report Columns Search

- MTR
- Store Outs Information
- Inventory
 - Store Inventory
 - Store In Transit
 - Store On Hand
 - Curr Str On Hand Qty
 - Curr Str On Hand Cost
 - Curr Str On Hand Retail
 - Curr Traited Store/Item Comb.
 - Curr Valid Store/Item Comb.
 - Avg Traited Store/Item Comb.
 - Avg Valid Store/Item Comb.
 - Store Weeks Supply
 - Alternate Selling Unit Store Weeks
 - Avg Instock %
 - Curr Instock %
 - Store In Whse
 - Store On Order
 - Historical On Hand (requires D)
 - Curr Clearance Inv
 - Warehouse Inventory (requires W)
- Item Information
- Store Dept Information
- Store Specific
- Business Unit Information
- Time Selection
- POS
 - Sales Type
 - Sales Description
 - POS Store Count
 - POS Sales
 - POS Qty
 - Weekly COMP Store Sales



8. Instock



8. Instock

Ítems (Producto): Realizamos los filtros que se muestran a continuación:

The screenshot illustrates the configuration of filters for 'Items'. On the left, a tree view shows various folders. Three specific filter settings are highlighted with red boxes and numbered circles:

- 1. Under 'Cancel When Out', the filter 'Is One Of' is selected.
- 2. Under 'Item Size', the filter 'Is One Of' is selected.
- 3. Under 'Orderbook Flag', the filter 'Is Equal To' is selected.

On the right, a configuration window shows the following details:

- Text input: Please Enter Cancel When Out Flag - Y or N
- Section: Cancel When Out Is One Of
- IMPORTANT: hit ENTER to add to the list
- Format: N
- Buttons: Bulk Insert, Regular Insert
- Logic: And, Or
- Filter list: Item Status Is One Of A And, Cancel When Out Is One Of N And, Orderbook Flag Is Equal To Y And
- Buttons: Modify, Delete

1- Sólo ítems activos

2- No se consideran los ítems que se cancelarán al eliminarse el inventario.

3- sólo se consideran los ítems que están seteados para ser comprados automáticamente,



8. Instock

Locations (Locales): Indicamos al sistema que nos muestre la información de todos los locales. (ALL STORE)

K2 - Store Detail - Microsoft Internet Explorer provided by Wal-Mart Stores, Inc.

REPORT WIZARD * Required Steps

Columns Items **Locations** Times Options Submit

Locations

- Stores
- Traits
- Warehouses
- Store Filters
- Store Groups
- Store Collection

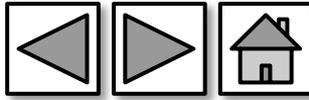
Stores Search

- Store Alignment
- Store Type Breakdown
 - 13 Month(Merchandising Comp)
 - All Stores**
 - Comp Stores
 - Enlarged Last Year
 - Enlarged This Year
 - Last Year Comp Stores
 - Opened Current Year
 - Opened Last Year
 - Relocated Last Year
 - Relocated This Year

Selected Locations :

- All Stores

Clear All



8. Instock

Times (Tiempo): Dado que el stock es una fotografía del momento, independiente a la fecha que ingresemos, mostrará el inventario del día anterior. En esta ocasión necesitamos además las ventas de las ultimas 4 semanas para nuestro análisis.

Times

- Time Range 1
- Time Range 2
- Time Range 3
- Time Range 4
- Time Range 5
- Time Range 6
- Time Groups

Time Range 1

- Future PO Ship WM Month
- Future PO Ship WM Week
- By Wal-Mart Month
- By Wal-Mart Week
- By Fuzzy Dates
 - Time Range 1 Current Week
 - Time Range 1 Last Week
 - Time Range 1 Last 2 Weeks
 - Time Range 1 Last 4 Weeks**
 - Time Range 1 FY Fiscal Year to Date
 - Time Range 1 LY Fiscal Year to Date
 - Time Range 1 Last Year Totals
 - Time Range 1 LY Last 52 Wks
 - Time Range 1 Last 52 Weeks
 - Time Range 1 Last 13 Weeks
 - Time Range 1 LY Last 13 Wks
 - Time Range 1 LY Last 4 Wks
 - Time Range 1 LY Last Wk
 - Time Range 1 LY Current Wk
 - Time Range 1 Year Before Last Totals
- Pos Date. (mm/dd/yyyy)

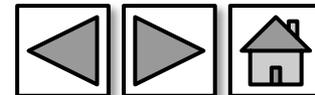
From: To: [Apply Range](#)

2014 August

WMWeek	Sat	Sun	Mon	Tue	Wed	Thu	Fri
201426	26	27	28	29	30	31	1
201427	2	3	4	5	6	7	8
201428	9	10	11	12	13	14	15
201429	16	17	18	19	20	21	22
201430	23	24	25	26	27	28	29
201431	30	31	1	2	3	4	5

Selected Times :

- Time Range 1 Last 4 Weeks

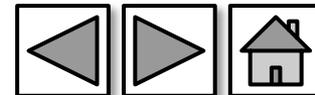


8. Instock

Submit (Presentar): Finalmente guardamos y generamos el reporte

The screenshot shows a web form titled "Submit". At the top left, there is a "Title:" label followed by a text input field containing "instock". To the right of the input field are three buttons: "Run now", "View Status", and "Save". Below the input field and buttons are three columns of radio button options: "Delivery" (with options Browser, Quick View, AS2), "Format" (with options Excel, Excel 2007, Access, Text, HTML, Compressed), and "Schedule" (with options None, Once, Weekly, Monthly, Quarterly). Red rectangular boxes highlight the "instock" text, the "Run now" button, the "View Status" button, and the "Excel 2007" radio button.

Para ejecutar el reporte debemos seleccionar la opción "Run now" (**Correr**). Luego, podemos ver el status del reporte en la opción "View status" (**Ver Status**).



8. Instock

El resultado del reporte es el siguiente: En amarillo los campos calculados según formulas detalladas mas abajo

A	D	E	F	G	H	I	J	K	L	M	N
Item Nbr	Item Status	Item Type	UPC	Store Nbr	Store Name	Region	Curr Str On Hand Qty	Curr Valid Store/Item Comb.	POS Qty	Vta Promedio diaria	Instock
101131	A	20	0780961170066	229	EK RCRUZ	2	20	1	56	2	1
101131	A	20	0780961170066	230	EK IRARR	2	17	1	65	2	1
101131	A	20	0780961170066	231	EK MAPOC	2	26	1	43	2	1
101131	A	20	0780961170066	232	EK ZAPAD	2	26	1	49	2	1
101131	A	20	0780961170066	233	EK CARRA	2	23	1	61	2	1
101131	A	20	0780961170066	234	EK OBSER	2	3	1	82	3	1
101131	A	20	0780961170066	235	EK PRIMO	2	33	1	102	4	1
101131	A	20	0780961170066	236	EK BRASI	2	25	1	37	1	1
101131	A	20	0780961170066	237	EK STARO	2	16	1	40	1	1
101131	A	20	0780961170066	238	EK PORTA	2	26	1	61	2	1
101131	A	20	0780961170066	239	EK BAGDA	2	35	1	110	4	1
101131	A	20	0780961170066	240	EK RINCO	2	25	1	50	2	1
101131	A	20	0780961170066	241	EL LSURI	2	20	1	83	3	1
101131	A	20	0780961170066	242	EK LEOIL	2	22	1	53	2	1
101131	A	20	0780961170066	243	EK LOMAR	2	34	1	45	2	1
101131	A	20	0780961170066	244	EK GAVEN	2	10	1	39	1	1
101131	A	20	0780961170066	245	FK I SUJI	2	26	1	87	3	1

Venta Promedio diaria = POS Qty / 28

Instock = 1 Si Curr On Hand Qty >= Vta Promedio diaria Y Curr On Hand Qty > 0

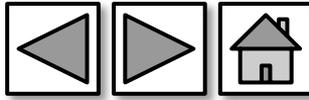


8. Instock

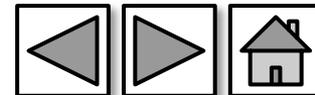
Con el objetivo de ordenar la información, hacemos una tabla dinámica y filtramos por "Curr Valid/item Comb" = 1 para considerar solo los ítems validos. En Amarillo esta el instock que es un campo calculado según la fórmula que se detalla mas abajo.

Curr Valid Store/Item Comb. 1			
Valores			
Rótulos de fila	Suma de Instock	Suma de Curr Valid Store/Item Comb.	Instock%
1	132	218	60,6%
2	153	228	67,1%
3	207	277	74,7%
4	159	230	69,1%
8	123	224	54,9%
11	17	17	100,0%
12	0	45	0,0%
15	154	272	56,6%
16	164	276	59,4%
18	94	183	51,4%
32	172	278	61,9%
33	177	292	60,6%

$$\text{Instock\%} = \text{Instock} / \text{Curr Valid Store/Item Comb.}$$



9-Reporte de Profit



9. Profit

Ingresamos a través de la opción “Store Detail” (Detalle tienda).

Retail Link WMWeek: 201315 | K2 Region - English | Tools | Favorites | Logout

Decision Support
Report Wizard
Create a report by selecting a country, division, and template.

Applications:
New Decision Support

Countries:
Chile

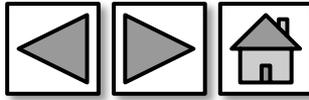
Divisions:
Wal-Mart Stores

Templates Search

- Market Basket Analysis
- Sales and Margin
 - Store Detail**
 - Company Summary
 - Sell-Thru Reporting
- Scorecards and Summaries
- Supply Chain

No Report Selected

Quick View | Status | My Reports | Custom Groups | Help | Edit Quick View



9. Profit

Columns (Columnas): Seleccionamos las columnas correspondientes:

Report Columns Search

- Item Information
 - Item Information
 - Prime Item Nbr
 - Prime Item Desc
 - Prime Size Desc
 - Item Nbr**
 - Item Desc 1**
 - Item Desc 2
 - Unit Retail
 - Unit Cost
 - MU %
 - Color Desc
 - Size Desc
 - Item Status
 - Item Type
 - Item Sub Type
 - Legacy PLU Nbr

Report Columns Search

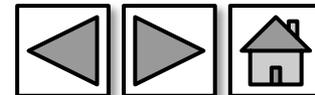
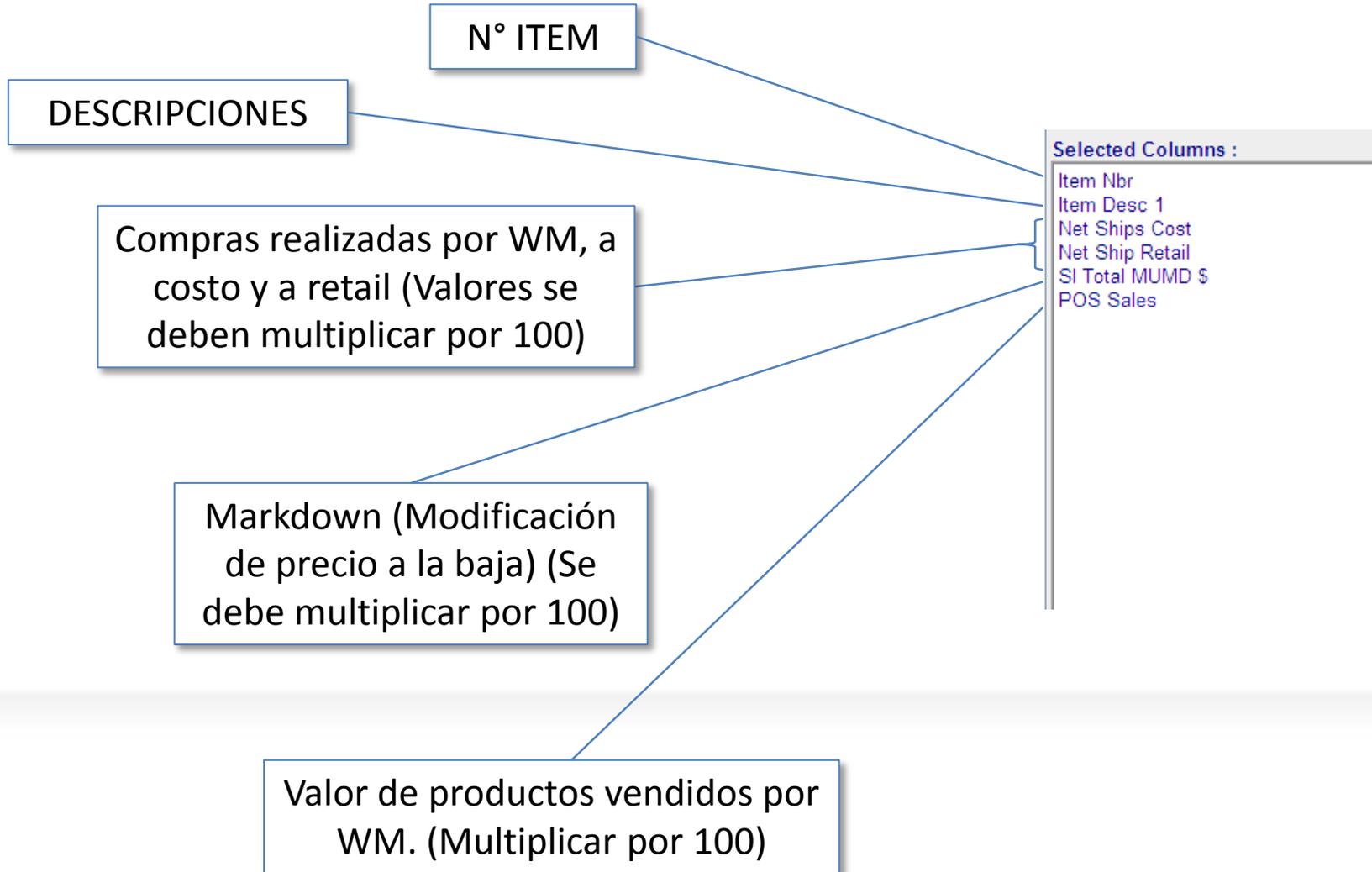
- Item Information
- Store Dept Information
- Store Specific
- Business Unit Information
- Time Selection
- POS
 - Sales Type
 - Sales Description
 - POS Store Count**
 - POS Sales**
 - POS Qty
- Weekly COMP Store Sales
- Weekly COMP Store Qty
- Avg Price
- POS Cost
- SellThru
- Sat Qty
- Sun Qty
- Mon Qty
- Tue Qty
- Wed Qty
- Thu Qty
- Fri Qty
- Sat Sales
- Sun Sales

Report Columns Search

- Item Information
- Store Dept Information
- Store Specific
- Business Unit Information
- Time Selection
- POS
- Item Velocity
- Ships
 - Gross Ship Cost
 - Gross Ship Retail
 - Initial MU %
 - Gross Avg Ship Cost
 - Gross Avg Ship Retail
 - Gross Ship Qty
 - Net Ship Qty
 - Net Ships Cost**
 - Net Ship Retail**
 - Net Avg Ship Cost
 - Net Avg Ship Retail
- MTR
- Store Outs Information
- Inventory
- Returns
- On Order
- Event Information
- MU/MD Scannable Item (SI)
 - MUMD Store Count
 - SI Prev. Total Retail \$
 - SI Curr. Total Retail \$
 - SI MUMD Qty
 - SI MUMD Percent**
 - SI Total MUMD \$**
 - SI Prev. Avg Unit Retail
 - SI Curr. Avg Unit Retail

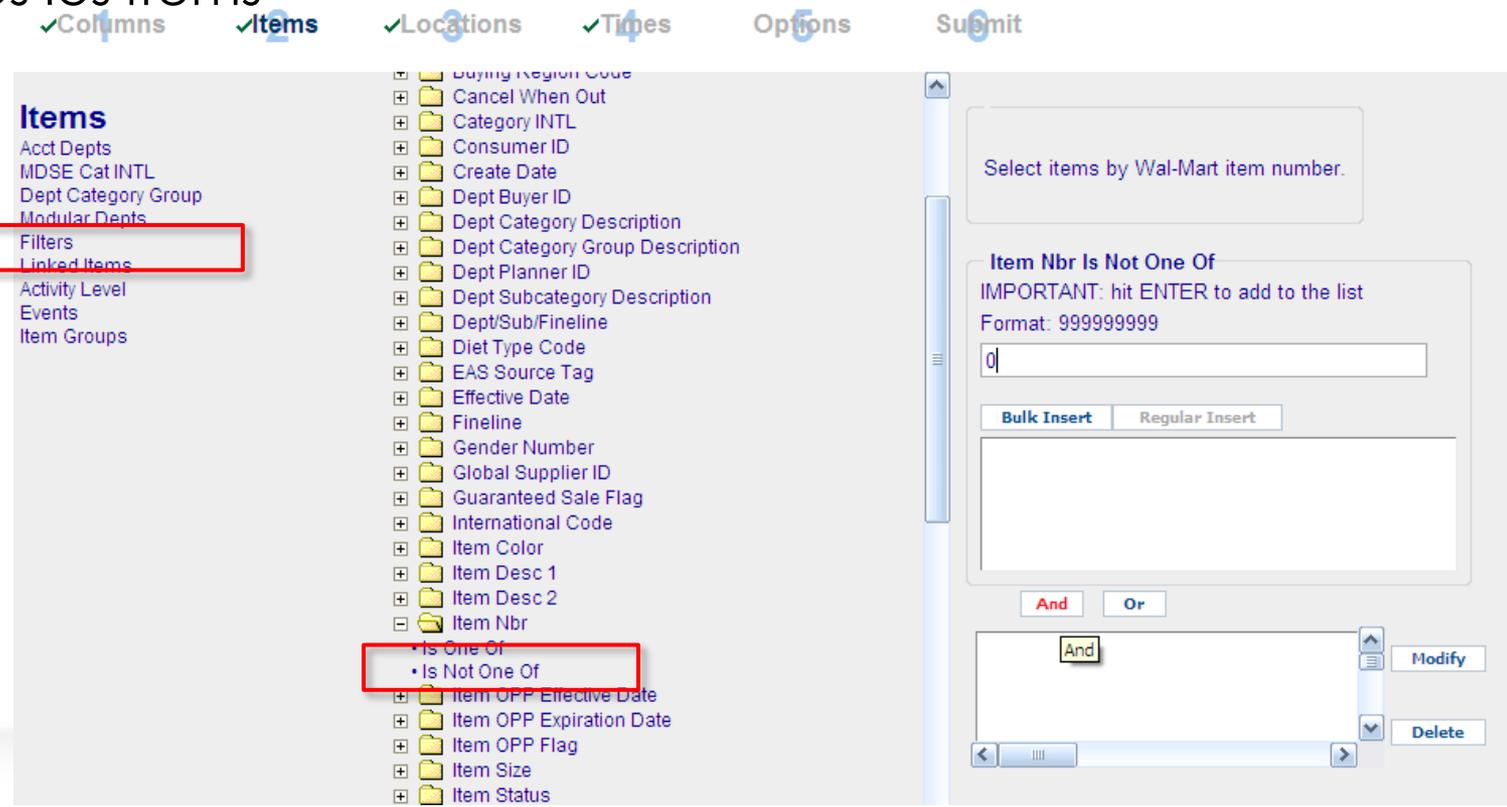


9. Profit

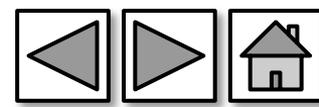


9. Profit

Ítems (Producto): Indicamos al sistema que nos muestre la información de todos los ítems



Filters → Item Nbr", → Is Not One Of → Digitamos un "0", → "And".



9. Profit

Locations (Locales): Indicamos al sistema que nos muestre la información de todos los locales. (ALL STORE)

K2 - Store Detail - Microsoft Internet Explorer provided by Wal-Mart Stores, Inc.

REPORT WIZARD * Required Steps

Columns Items **Locations** Times Options Submit

Locations

- Stores
- Traits
- Warehouses
- Store Filters
- Store Groups
- Store Collection

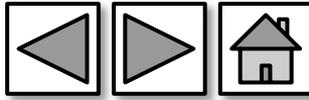
Stores Search

- Store Alignment
- Store Type Breakdown
 - 13 Month(Merchandising Comp)
 - All Stores**
 - Comp Stores
 - Enlarged Last Year
 - Enlarged This Year
 - Last Year Comp Stores
 - Opened Current Year
 - Opened Last Year
 - Relocated Last Year
 - Relocated This Year

Selected Locations :

- All Stores

Clear All



9. Profit

Times (Tiempo): Indicamos al sistema el rango de tiempo que queremos la información. En el ejemplo obtuvimos el profit (rentabilidad) de Mayo. No es el mismo del PNL dado que faltan logros (Allowances) y brecha entre otros.

The screenshot shows a software interface with several components:

- At the top, there are tabs for "Columns", "Department", "Times", and "Submit". The "Times" tab is selected and highlighted with a red box.
- On the left side, there is a list of "Times" options: "Time Range 1", "Time Range 2", "Time Range 3", "Time Range 4", "Time Range 5", "Time Range 6", and "Time Groups". The "Time Range 1" option is highlighted with a red box.
- In the center, there is a tree view under "Time Range 1" with sub-items: "Future PO Ship WM Month", "Future PO Ship WM Week", "By Wal-Mart Month", "By Wal-Mart Week", "By Fuzzy Dates", "Pos Date. (mm/dd/yyyy)", and "Time Range 1 Is Between". The "Pos Date. (mm/dd/yyyy)" and "Time Range 1 Is Between" items are highlighted with a red box.
- On the right side, there is a text box with the instruction "Enter a valid date in mm/dd/yyyy format." Below it, there are two date input fields. The first field contains "05-01-2013" and the second field contains "05-31-2013". Both fields are highlighted with a red box. Between the fields is the word "And". Below the fields are two buttons labeled "And" and "Or".
- At the bottom right, there are "Modify" and "Delete" buttons, and a scroll bar.



9. Profit

Submit (Presentar): Finalmente generamos y guardamos el reporte

Submit

Title:

Delivery

- Browser
- Quick View
- AS2

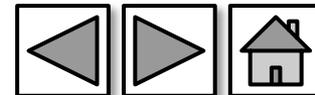
Format

- Excel
- Excel 2007
- Access
- Text
- HTML
- Compressed

Schedule

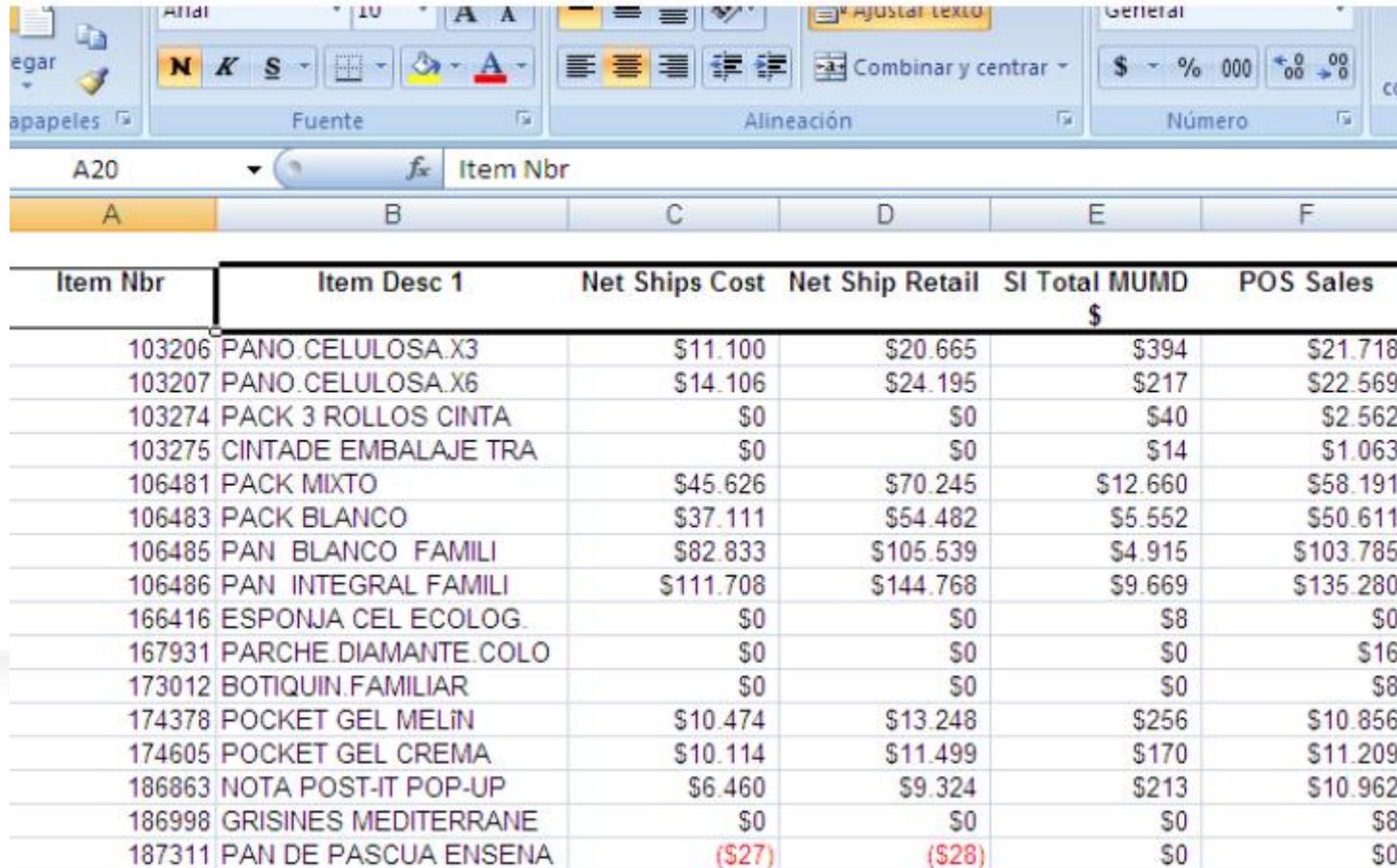
- None
- Once
- Weekly
- Monthly
- Quarterly

Para ejecutar el reporte debemos seleccionar la opción “Run now” (**Correr**). Luego, podemos ver el status del reporte en la opción “View status” (**Ver Status**).



9. Profit

El resultado del reporte es el siguiente:



Item Nbr	Item Desc 1	Net Ships Cost	Net Ship Retail	SI Total MUMD	POS Sales
103206	PANO.CELULOSA.X3	\$11.100	\$20.665	\$394	\$21.718
103207	PANO.CELULOSA.X6	\$14.106	\$24.195	\$217	\$22.569
103274	PACK 3 ROLLOS CINTA	\$0	\$0	\$40	\$2.562
103275	CINTADE EMBALAJE TRA	\$0	\$0	\$14	\$1.063
106481	PACK MIXTO	\$45.626	\$70.245	\$12.660	\$58.191
106483	PACK BLANCO	\$37.111	\$54.482	\$5.552	\$50.611
106485	PAN BLANCO FAMILI	\$82.833	\$105.539	\$4.915	\$103.785
106486	PAN INTEGRAL FAMILI	\$111.708	\$144.768	\$9.669	\$135.280
166416	ESPONJA CEL ECOLOG.	\$0	\$0	\$8	\$0
167931	PARCHE DIAMANTE COLO	\$0	\$0	\$0	\$16
173012	BOTIQUIN.FAMILIAR	\$0	\$0	\$0	\$8
174378	POCKET GEL MELIN	\$10.474	\$13.248	\$256	\$10.856
174605	POCKET GEL CREMA	\$10.114	\$11.499	\$170	\$11.209
186863	NOTA POST-IT POP-UP	\$6.460	\$9.324	\$213	\$10.962
186998	GRISINES MEDITERRANE	\$0	\$0	\$0	\$8
187311	PAN DE PASCUA ENSENA	(\$27)	(\$28)	\$0	\$0



9. Profit

Con el objetivo de ordenar la información, hacemos una tabla dinámica y filtramos por "Net Ships Retail" mayor a 0 para considerar solo los productos que tienen compras para ese periodo

Item Nbr	Item Desc 1	Valores Venta \$	Mg Inicial	Mkd %	Mg Mant %
103206	PANO.CELULOSA.X3	\$ 2.171.836	46,3%	1,8%	45,3%
103207	PANO.CELULOSA.X6	\$ 2.256.888	41,7%	1,0%	41,1%
106481	PACK MIXTO	\$ 5.819.111	35,0%	21,8%	20,9%
106483	PACK BLANCO	\$ 5.061.136	31,9%	11,0%	24,4%
106485	PAN BLANCO FAMILI	\$ 10.378.532	21,5%	4,7%	17,8%
106486	PAN INTEGRAL FAMILI	\$ 13.528.013	22,8%	7,1%	17,3%
174378	POCKET GEL MELIN	\$ 1.085.562	20,9%	2,4%	19,1%
174605	POCKET GEL CREMA	\$ 1.120.882	12,0%	1,5%	10,7%
186863	NOTA POST-IT POP-UP	\$ 1.096.194	30,7%	1,9%	29,4%
190363	CINTA MONT EXTRA RES	\$ 404.375	14,0%	1,5%	12,8%

MARGEN DE COMPRA: $Mg\ Inicial = 1 - \text{Net Ships Cost} / \text{Net Ship Retail}$

MARKDOWNS: $Mkd\ \% = \text{SI Total MUMD} \$ / \text{POS Sales}$

MARGEN MANTENIDO: $Mg\ Mant\ \% = 1 - \text{Net Ships Cost} / \text{Net Ship Retail} - \text{SI Total MUMD} \$ / \text{POS Sales} * (\text{Net Ships Cost} / \text{Net Ship Retail})$



10-Ordenes de Compra



10. Ordenes de compra

Ingresamos a través de la opción “Store Detail” (Detalle tienda).

Retail Link WMWeek: 201315 K2 Region - English Tools Favorites Logout

Decision Support
Report Wizard
Create a report by selecting a country, division, and template.

Applications:
New Decision Support

Countries:
Chile

Divisions:
Wal-Mart Stores

Templates Search

- Market Basket Analysis
- Sales and Margin
 - Store Detail**
 - Company Summary
 - Sell-Thru Reporting
- Scorecards and Summaries
- Supply Chain



10. Ordenes de compra

Columnns (Columnas): Seleccionamos las siguientes columnas:

- + Store Dept Information
- + Store Specific
- + Business Unit Information
- + Time Selection
- + POS
- + Item Velocity
- + Ships
- + MTR
- + Store Outs Information
- + Inventory
- + Returns
- + On Order
 - PO Info
 - PO Number
 - PO Line Number
 - PO Type
 - PO Order Date
 - PO Cancel Date
 - PO Create Date
 - PO Event
 - PO Ship Date
 - PO Open To Buy Month
 - PO Season Code
 - PO Week Nbr
 - PO Status
 - PO Diff Item Asst Prime Nbr
 - Buyer
 - Must Arrive By Date
- + Booking Orders
- + Store Distribution
- + Warehouse Distribution

Report Columns Search

- Item Information
 - Item Information
 - Prime Item Nbr
 - Prime Item Desc
 - Prime Size Desc
 - Item Nbr
 - Item Desc 1
 - Item Desc 2
 - Unit Retail
 - Unit Cost
 - MU %
 - Color Desc
 - Size Desc
 - Item Status
 - Item Type
 - Item Sub Type
 - Legacy PLU Nbr
 - UPC
 - UPC Desc
 - Create Date
 - Effective Date
 - Obsolete Date
 - UOM Sell Qty
 - UOM Code
 - Multi Unit Qty
 - Multi Unit Cost
 - Mfg Nbr
 - Intl Code

Search Results Search Again

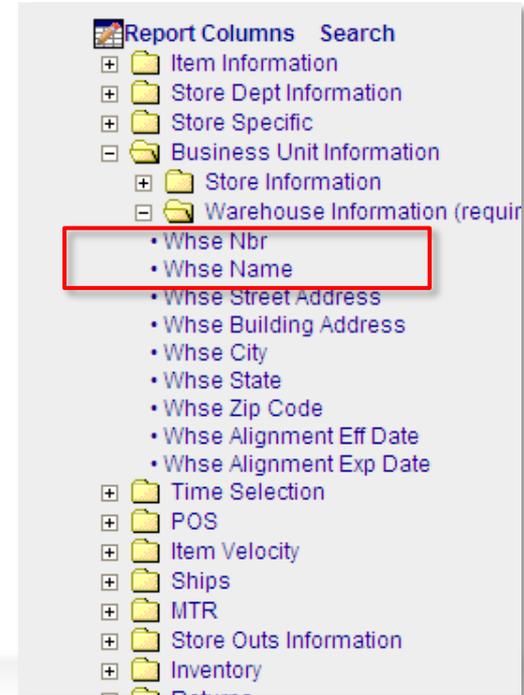
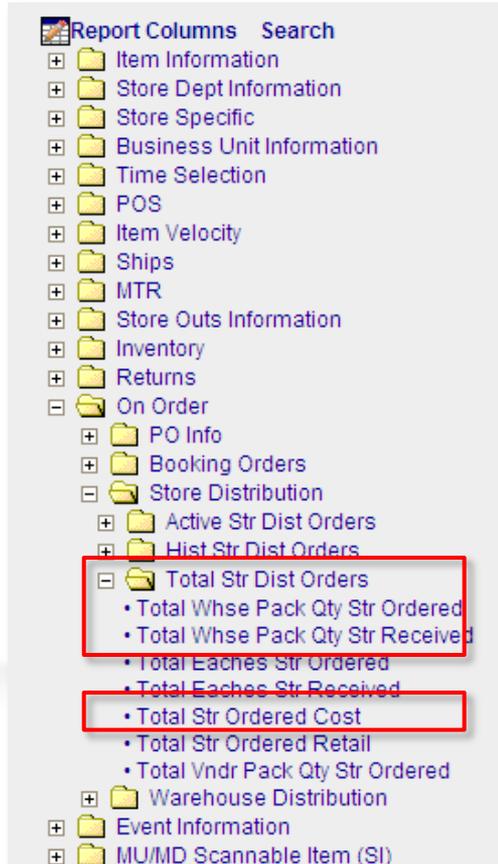
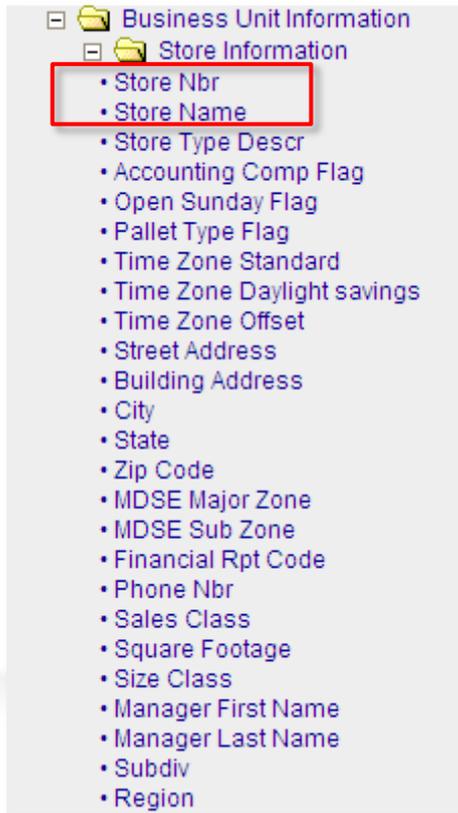
Click on left link to return to list

- Item Information
 - Supplier Information
 - VNPk Qty
 - VNPk Cost
 - VNPk Cubic Ft
 - Future VNPk Cost
 - VNPk UPC
 - VNPk Height
 - VNPk Length
 - VNPk Width
 - Warehouse Information
 - WHPK Qty
 - WHPK Cost
 - WHPK Sell
 - WHPK Cubic Ft
 - WHPK UPC
 - WHPK Height
 - WHPK Length
 - WHPK Width
 - Warehouse Specific Costs and Sells (Re)
 - Whse Spec VNPk Cost
 - Whse Spec WHPK Cost
 - Whse Spec WHPK Sell



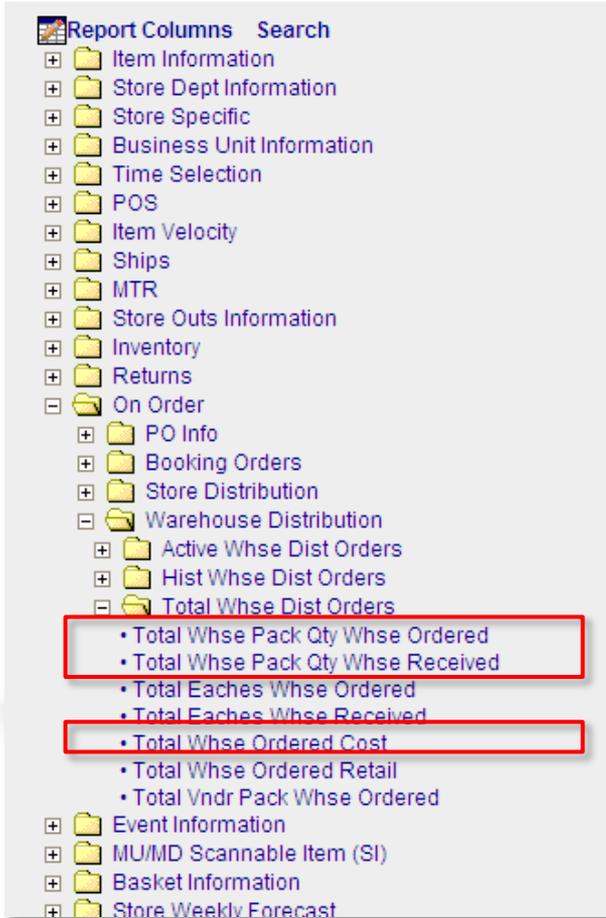
10. Ordenes de compra

Columnns (Columnas): Seleccionamos las siguientes columnas:



10. Ordenes de compra

Columnns (Columnas): Seleccionamos las siguientes columnas:



10. Ordenes de compra

- 1- Número de orden
- 2- Tipo de orden
- 3- Fecha de creación
- 4- Fecha de término
- 5- Línea: correlativo del ítem
- 6- Ítem
- 7- Descripción del ítem
- 8- PLU
- 9- Código de barra
- 10- Unidades de caja en CD
- 11- Unidades por caja del proveedor
- 12- Local
- 13- Descripción del local
- 14- Cantidad de productos ordenados
- 15- Cantidad de productos recibidos
- 16- Costo de la orden
- 17- Centro de distribución
- 18- Descripción CD
- 19- Cantidad de productos ordenados
- 20- Cantidad de productos recibidos
- 21- Costo de la orden CD

Selected Columns :

PO Number
PO Type
PO Create Date
PO Cancel Date
PO Line Number
Item Nbr
Item Desc 1
Legacy PLU Nbr
UPC
WHPK Qty
VNPk Qty
Store Nbr
Store Name
Total Whse Pack Qty Str Ordered
Total Whse Pack Qty Str Received
Total Str Ordered Cost
Whse Nbr
Whse Name
Total Whse Pack Qty Whse Ordere
Total Whse Pack Qty Whse Receiv
Total Whse Ordered Cost

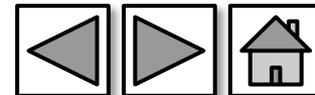


10. Ordenes de compra

Ítems (Producto): Indicamos al sistema que nos muestre la información de todos los ítems

The screenshot shows a web interface with a top navigation bar containing tabs: Columns, Items, Locations, Times, Options, and Submit. On the left, a sidebar lists various filters under the heading 'Items', including 'Acct Depts', 'MDSE Cat INTL', 'Dept Category Group', 'Modular Depts', 'Filters', 'Linked Items', 'Activity Level', 'Events', and 'Item Groups'. The main area displays a tree view of filter categories. The 'Item Nbr' category is expanded, and the 'Is Not One Of' option is highlighted with a red box. To the right, a search form is visible with the text 'Select items by Wal-Mart item number.' Below this, a section titled 'Item Nbr Is Not One Of' contains an input field with the value '0', 'Bulk Insert' and 'Regular Insert' buttons, and 'And' and 'Or' operators. A red box highlights the input field and the 'Bulk Insert' button. At the bottom right, there are 'Modify' and 'Delete' buttons.

Filter → Item Nbr → "Is Not One Of" → Digitamos un "0" → AND



10. Ordenes de compra

Locations (Locales): En la pestaña locations indicamos al sistema si queremos la información de todos los locales. (ALL STORE)

✓Columns *Items ✓Locations ✓Times Options Submit

Locations

- Stores
- Traits
- Warehouses
- Store Filters
- Store Groups
- Store Collection

Stores Search

- Store Alignment
- Store Type Breakdown
 - 13 Month(Merchandising Comp)
 - All Stores
 - Comp Stores
 - Enlarged Last Year
 - Enlarged This Year
 - Last Year Comp Stores
 - Opened Current Year
 - Opened Last Year
 - Relocated Last Year
 - Relocated This Year

Selected Locations :

- All Stores

Clear All



10. Ordenes de compra

Times (Tiempo): Seleccionamos el rango de tiempo recomendado por WM (Walmart). En esta oportunidad descargaremos las PO de la semana WM (Walmart) en curso.

Times

- Time Range 1
- Time Range 2
- Time Range 3
- Time Range 4
- Time Range 5
- Time Range 6
- Time Groups

- Time Range 1
 - Future PO Ship WM Month
 - Future PO Ship WM Week
 - By Wal-Mart Month
 - By Wal-Mart Week
 - By Fuzzy Dates
 - Time Range 1 Current Week
 - Time Range 1 Last week
 - Time Range 1 Last 2 Weeks
 - Time Range 1 Last 4 Weeks
 - Time Range 1 TY Fiscal Year to Date
 - Time Range 1 LY Fiscal Year to Date
 - Time Range 1 Last Year Totals
 - Time Range 1 LY Last 52 Wks
 - Time Range 1 Last 52 Weeks
 - Time Range 1 Last 13 Weeks
 - Time Range 1 LY Last 13 Wks
 - Time Range 1 LY Last 4 Wks
 - Time Range 1 LY Last Wk
 - Time Range 1 LY Current Wk
 - Time Range 1 Year Before Last Totals
 - Pos Date. (mm/dd/yyyy)

'From: To: [Apply Range](#)

← 2014 August →

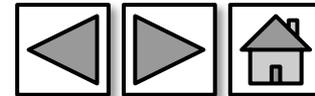
WMWeek	Sat	Sun	Mon	Tue	Wed	Thu	Fri
201426	26	27	28	29	30	31	1
201427	2	3	4	5	6	7	8
201428	9	10	11	12	13	14	15
201429	16	17	18	19	20	21	22
201430	23	24	25	26	27	28	29
201431	30	31	1	2	3	4	5

Selected Times :

- Time Range 1 Current Week

Time Range 1 → By Fuzzy Dates → Time Range 1 Current Week

Las semanas WM (Walmart) son de Sábado a Viernes



10. Ordenes de compra

Submit (Presentar): Finalmente guardamos el reporte y lo generamos

Submit

Title:

Delivery	Format	Schedule
<input checked="" type="radio"/> Browser <input type="radio"/> Quick View <input type="radio"/> AS2	<input type="radio"/> Excel <input checked="" type="radio"/> Excel 2007 <input type="radio"/> Access <input type="radio"/> Text <input type="radio"/> HTML <input type="checkbox"/> Compressed	<input checked="" type="radio"/> None <input type="radio"/> Once <input type="radio"/> Weekly <input type="radio"/> Monthly <input type="radio"/> Quarterly

Total reports for aromer9: 5

<input checked="" type="checkbox"/>	Job Id	Status	Request Name	Run time	File Size	Output	<input type="button" value="Retrieve"/>	<input type="button" value="Modify"/>	<input type="button" value="Delete"/>	<input type="button" value="Refresh"/>
<input type="checkbox"/>	378240012	Done	1 Ventas – Sell out por salas 2013 2	2014-01-15 09:05:38	8,490b	Excel 2007				
<input type="checkbox"/>	378155357	Done	ventas Top Febrero 13	2014-01-14 12:43:31	89.62Kb	Excel 2007				
<input type="checkbox"/>	378059941	Formatting	1 Ventas – V=002862 1 al 12 Enero	2014-01-16 07:33:51	b	Excel 2007				
<input type="checkbox"/>	377764454	Done	NetShip - Mkd - Vta Cia por Depto Store Detail depto 39 enero	2014-01-10 08:33:28	3.56Kb	Excel 2007				
<input type="checkbox"/>	377686457	Done	1 Ventas – vendor Nutrapharm	2014-01-09 10:27:01	7.44Kb	Excel 2007				

Para ejecutar el reporte debemos seleccionar la opción “Run now” (**Correr**). Luego, podemos ver el status del reporte en la opción “View status” (**Ver Status**).

Debemos hacer clic en “Refresh” (**Actualizar**) para refrescar el estado del reporte, cuando este es “DONE” (**Terminado**), podemos descargar la información.



11 - Maestra de artículos



11. Maestra de artículos

Ingresamos por la opción “Store Detail”, dentro de la carpeta “Sales and Margin”..

Retail Link  WMWeek: 201315 | K2 Region - English | Tools | Favorites | Logout

Decision Support
Report Wizard
Create a report by selecting a country, division, and template.

Applications:
New Decision Support

Countries:
Chile

Divisions:
Wal-Mart Stores

Templates Search

- Market Basket Analysis
- Sales and Margin
 - Store Detail
 - Company Summary
 - Sell-Thru Reporting
- Scorecards and Summaries
- Supply Chain

No Report Selected



11. Maestra de artículos

Columnns (Columnas): Seleccionamos las siguientes columnas:

Report Columns Search

- Item Information
 - Item Information
 - Prime Item Nbr
 - Prime Item Desc
 - Prime Size Desc
 - Item Nbr
 - Item Desc 1
 - Item Desc 2
 - Unit Retail
 - Unit Cost
 - MU %
 - Color Desc
 - Size Desc
 - Item Status
 - Item Type
 - Item Sub Type
 - Legacy PLU Nbr
 - UPC
 - UPC Desc
 - Create Date
 - Effective Date
 - Obsolete Date
 - UOM Sell Qty
 - UOM Code
 - Multi Unit Qty
 - Multi Unit Cost
 - Mfg Nbr
 - Intl Code
 - Product Code
 - Shelf Number
 - Shelf Description
 - Pack Type
 - Order book Flag
 - Corp Cancel When Out Flag
 - PLU Nbr

- Brand Family Name
- Brand Owner ID
- Brand Owner Name
- Private Label
- Consumer ID

Report Columns Search

- Item Information
 - Item Information
 - Dept Category Information
 - Item Codes and Flags
 - Department Information
 - Acct Dept Nbr
 - Order Dept Nbr
 - Dept Desc
 - Subclass
 - Fineline
 - Fineline Desc
 - Category Nbr INTL
 - Buyer INTL
 - Gender Number
 - Variant Information
 - Supplier Information
 - Warehouse Information
 - Warehouse Specific Cos
 - Store Unique Modulares

Report Columns Search

- Item Information
 - Item Information
 - Dept Category Information
 - Item Codes and Flags
 - Department Information
 - Variant Information
 - Supplier Information
 - Vendor Name
 - Vendor Nbr
 - Vendor Stk Nbr
 - Vendor Nbr Dept
 - Vendor Sequence Nbr
 - VNPK Qty
 - VNPK Cost
 - VNPK Cubic Ft
 - Vendor Pack Weight
 - Future VNPK Cost
 - Future Effective Date
 - GSID Nbr
 - GSID Desc
 - VNPK UPC
 - VNPK Height
 - VNPK Length
 - VNPK Width
 - Pallet UPC
 - Cubic Order Sizing Factor
 - Factory ID

Report Columns Search

- Item Information
 - Item Information
 - Dept Category Information
 - Buyer Information
 - Planner Information
 - Dept Information
 - Fineline Number
 - Fineline Description
 - Dept Subcategory Description
 - Dept Category Description
 - Dept Category Group Description
 - MDSE Subgroup Description
 - MDSE Segment Description
 - Item Codes and Flags
 - Department Information
 - Variant Information
 - Supplier Information
 - Warehouse Information
 - Warehouse Specific Costs an
 - Store Unique Modulares



11. Maestra de artículos

Columnns (Columnas): Seleccionamos las siguientes columnas:

Report Columns Search

- Item Information
- Store Dept Information
- Store Specific
- Business Unit Information
- Store Information
 - Store Nbr
 - Store Name
 - Store Type Descr
 - Accounting Comp Flag
 - Open Sunday Flag
 - Pallet Type Flag
 - Time Zone Standard
 - Time Zone Daylight savings
 - Time Zone Offset
 - Street Address
 - Building Address
 - City
 - State
 - Zip Code
 - MDSE Major Zone
 - MDSE Sub Zone
 - Financial Rpt Code
 - Phone Nbr
 - Sales Class
 - Square Footage
 - Size Class
 - Manager First Name
 - Manager Last Name
 - Subdiv
 - Region
 - District
 - Open Date
 - Expansion Size SQFT
 - Expansion Open Date

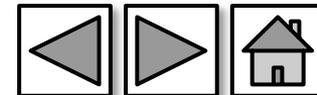
Report Columns Search

- Item Information
- Store Dept Information
- Store Specific
- Business Unit Information
- Time Selection
- POS
- Item Velocity
- Ships
- MTR
- Store Outs Information
- Inventory
 - Store Inventory
 - Store In Transit
 - Store On Hand
 - Curr Str On Hand Qty
 - Curr Str On Hand Cost
 - Curr Str On Hand Retail
 - Curr Traited Store/Item Comb.
 - Curr Valid Store/Item Comb.
 - Avg Traited Store/Item Comb.
 - Avg Valid Store/Item Comb.
 - Store Weeks Supply
 - Alternate Selling Unit Store Week
 - Avg Instock %
 - Curr Instock %
 - Store In Whse
 - Store On Order
 - Historical On Hand (requires I
 - Curr Clearance Inv
- Warehouse Inventory (requires I
- Corporate Inventory(requires WI

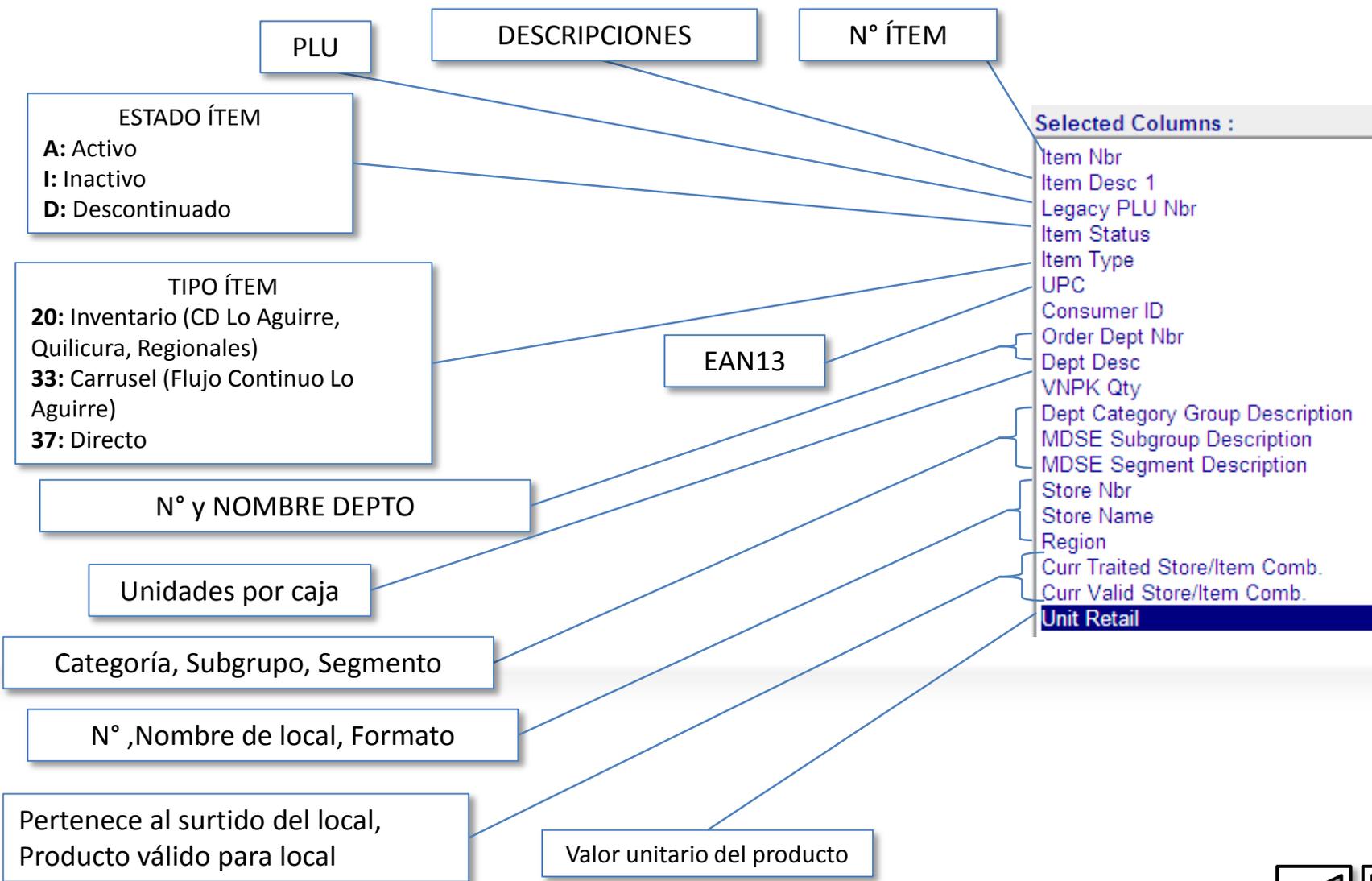
Report Columns Search

- Item Information
- Store Dept Information
- Store Specific
- Business Unit Information
- Time Selection
- POS
 - Sales Type
 - Sales Description
 - POS Store Count
 - POS Sales
 - POS Qty
 - Weekly COMP Store Sales
 - Weekly COMP Store Qty
 - Avg Price
 - POS Cost
 - SellThru
 - Sat Qty
 - Sun Qty
 - Mon Qty
 - Tue Qty
 - Wed Qty
 - Thu Qty
 - Fri Qty
 - Sat Sales
 - Sun Sales
 - Mon Sales
 - Tue Sales
 - Wed Sales
 - Thu Sales
 - Fri Sales
 - TSS Qty
 - Max Shelf Qty
 - Avg Str DD(Rate of Sale)
 - Alternate Selling Unit POS Sales
 - Alternate Selling Unit POS Qty

Para poder descargar un reporte de Maestra, debemos asociarlo con un indicador de ventas o compras, de lo contrario no tendrá resultados

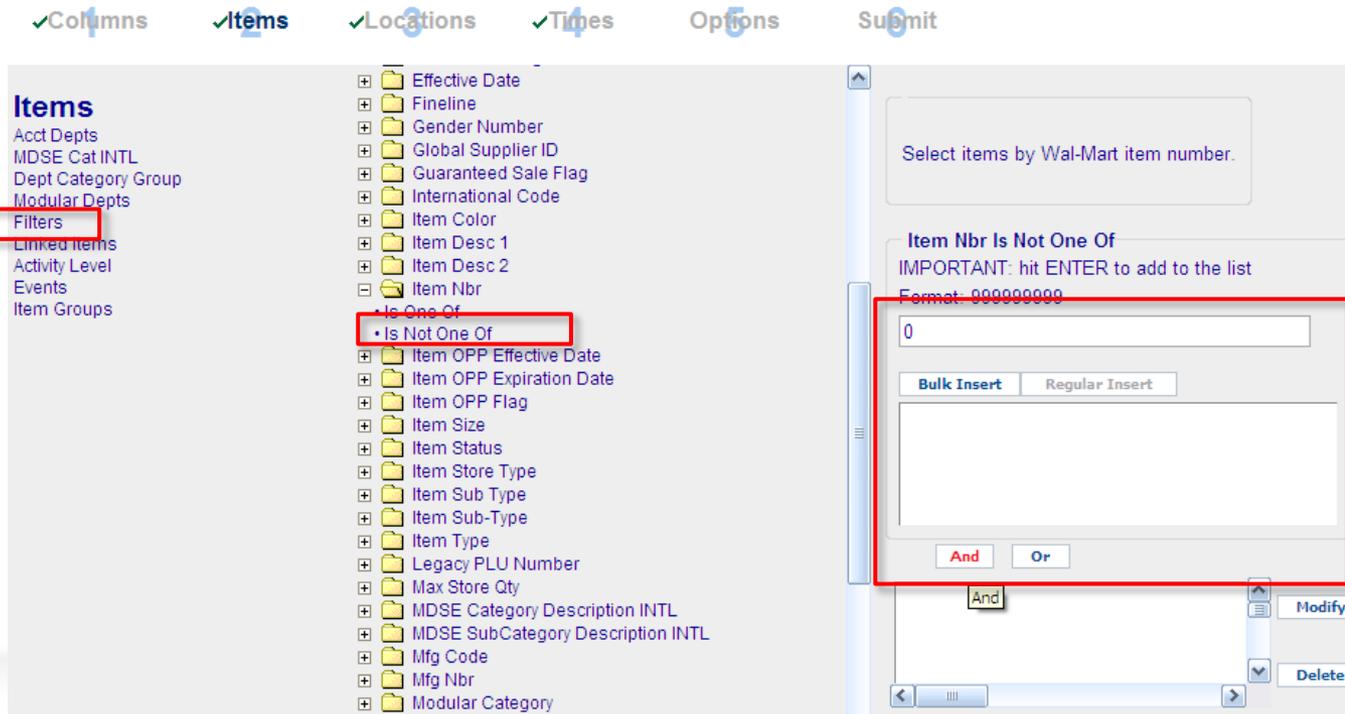


11. Maestra de artículos

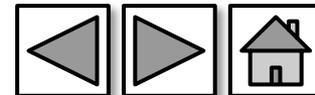


11. Maestra de artículos

Ítems (Producto): Indicamos al sistema que nos muestre la información de todos los productos.



Filter → Item Nbr → "Is Not One Of" → Digitamos un "0" → AND



11. Maestra de artículos

Locations (Locales): En la pestaña locations indicamos al sistema que queremos la información de todos los locales. (ALL STORE)

✓Columns *Items ✓Locations ✓Times Options Submit

Locations

- Stores
- Traits
- Warehouses
- Store Filters
- Store Groups
- Store Collection

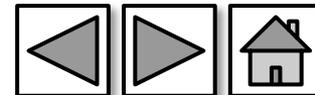
Stores Search

- Store Alignment
- Store Type Breakdown
 - 13 Month(Merchandising Comp)
 - All Stores
 - Comp Stores
 - Enlarged Last Year
 - Enlarged This Year
 - Last Year Comp Stores
 - Opened Current Year
 - Opened Last Year
 - Relocated Last Year
 - Relocated This Year

Selected Locations :

- All Stores

Clear All



11. Maestra de artículos

Times (Tiempo): Indicamos al sistema que muestre información de la semana en curso.

✓Columns ✓Items ✓Locations ✓Times Options Submit

Times

- Time Range 1
- Time Range 2
- Time Range 3
- Time Range 4
- Time Range 5
- Time Range 6
- Time Groups

Time Range 1

- Future PO Ship WM Month
- Future PO Ship WM Week
- By Wal-Mart Month
- By Wal-Mart Week
- By Fuzzy Dates
 - Time Range 1 Current Week
 - Time Range 1 Last Week
 - Time Range 1 Last 2 Weeks
 - Time Range 1 Last 4 Weeks
 - Time Range 1 TY Fiscal Year to Date
 - Time Range 1 LY Fiscal Year to Date
 - Time Range 1 Last Year Totals
 - Time Range 1 LY Last 52 Wks
 - Time Range 1 Last 52 Weeks
 - Time Range 1 Last 13 Weeks
 - Time Range 1 LY Last 13 Wks
 - Time Range 1 LY Last 4 Wks
 - Time Range 1 LY Last Wk
 - Time Range 1 LY Current Wk
 - Time Range 1 Year Before Last Totals
- Pos Date. (mm/dd/yyyy)

From: To: **Apply Range**

← 2014 July →

WMWeek	Sat	Sun	Mon	Tue	Wed	Thu	Fri
201422	28	29	30	1	2	3	4
201423	5	6	7	8	9	10	11
201424	12	13	14	15	16	17	18
201425	19	20	21	22	23	24	25
201426	26	27	28	29	30	31	1

Selected Times :

- Time Range 1 Current Week

Time Range 1 → By Fuzzy Dates → Time Range 1 Current Week

Las semanas WM (Walmart) son de Sábado a Viernes



11. Maestra de artículos

Submit (Presentar): Finalmente guardamos el reporte y lo generamos en la opción “Run Now”

Submit

Title:

Delivery

Browser
 Quick View
 AS2

Format

Excel
 Excel 2007
 Access
 Text
 HTML
 Compressed

Schedule

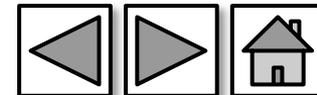
None
 Once
 Weekly
 Monthly
 Quarterly

Total reports for aromer9: 5

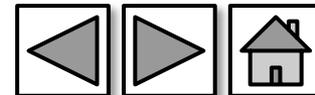
<input checked="" type="checkbox"/>	Job Id	Status	Request Name	Run time	File Size	Output	<input type="button" value="Retrieve"/>	<input type="button" value="Modify"/>	<input type="button" value="Delete"/>	<input type="button" value="Refresh"/>
<input type="checkbox"/>	378240012	Done	1 Ventas – Sell out por salas 2013 2	2014-01-15 09:05:38	8,490b	Excel 2007				
<input type="checkbox"/>	378155357	Done	ventas Top Febrero 13	2014-01-14 12:43:31	89.62Kb	Excel 2007				
<input type="checkbox"/>	378059941	Formatting	1 Ventas – V=002862 1 al 12 Enero	2014-01-16 07:33:51	b	Excel 2007				
<input type="checkbox"/>	377764454	Done	NetShip - Mkd - Vta Cia por Depto Store Detail depto 39 enero	2014-01-10 08:33:28	3.56Kb	Excel 2007				
<input type="checkbox"/>	377686457	Done	1 Ventas – vendor Nutrapharm	2014-01-09 10:27:01	7.44Kb	Excel 2007				

Para ejecutar el reporte debemos seleccionar la opción “Run now” (**Correr**). Luego, podemos ver el status del reporte en la opción “View status” (**Ver Status**).

Debemos hacer clic en “Refresh” (**Actualizar**) para refrescar el estado del reporte, cuando este es “DONE” (**Terminado**), podemos descargar la información.



12 – Transferencias CD a local



12. Transferencias CD a local

Ingresamos por la opción "Store Detail", dentro de la carpeta "Sales and Margin" . .

Retail Link 

WMWeek: 201315 | K2 Region - English | Tools | Favorites | Logout

Decision Support
Report Wizard
Create a report by selecting a country, division, and template.

Applications:
New Decision Support

Countries:
Chile

Divisions:
Wal-Mart Stores

Templates Search

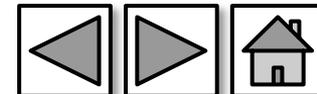
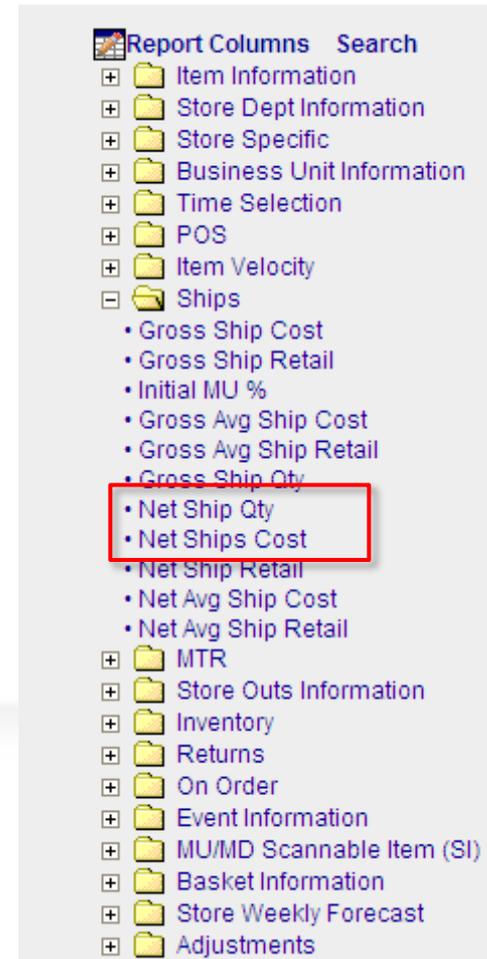
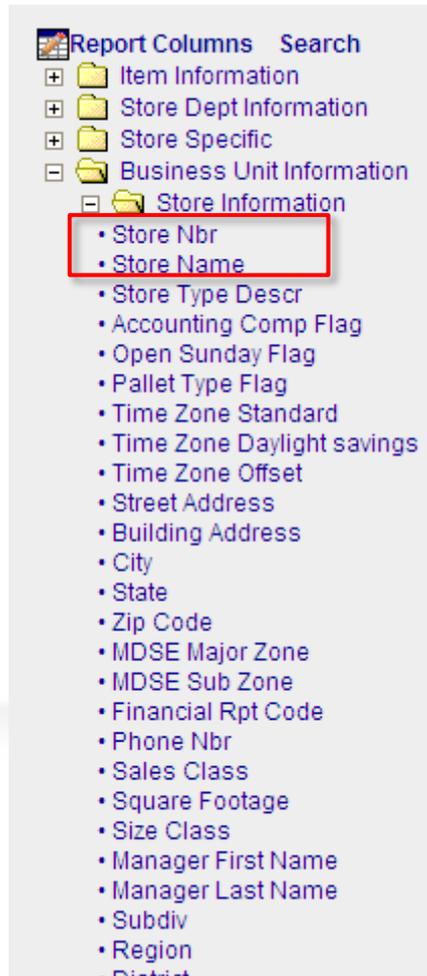
- Market Basket Analysis
- Sales and Margin
 - Store Detail
 - Company Summary
 - Sell-Thru Reporting
- Scorecards and Summaries
- Supply Chain

No Report Selected

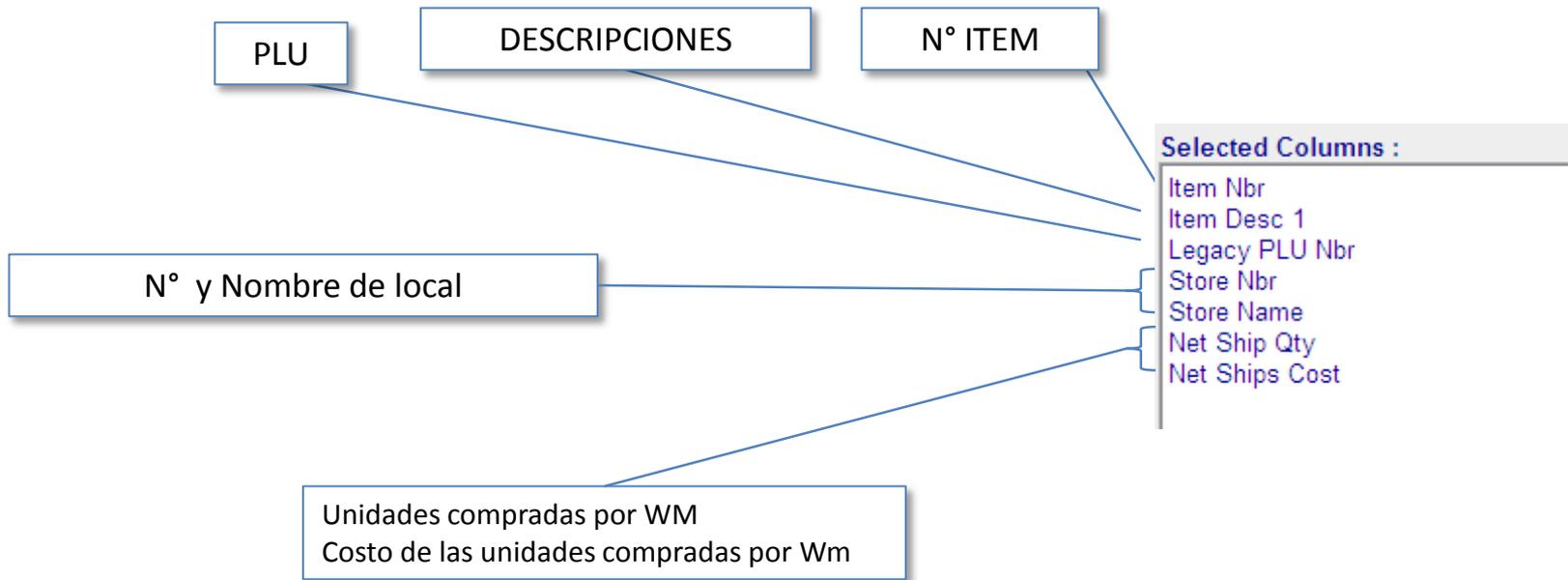


12. Transferencias CD a local

Columnns (Columnas): Seleccionamos las siguientes columnas:



12. Transferencias CD a local



12. Transferencias CD a local

Ítems (Producto): Realizamos el filtro correspondiente solo para productos centralizados.

The screenshot shows a software interface with several tabs: Columns, Items, Locations, Times, Options, and Submit. The 'Items' tab is selected. On the left, a sidebar lists various filters, with 'Filters' highlighted. The main area shows a tree view of filters, with 'Item Type' expanded to 'Is One Of'. A text box above the list says: 'Select items by order type. Example: warehouse(20,22,50), assembly(33,37), general distribution(03,07)'. Below this, there's a section for 'Item Type Is One Of' with a note: 'IMPORTANT: hit ENTER to add to the list'. A list of item types (20, 22, 33, 40, 42) is entered in the input field. The 'And' button is highlighted.

Ítems → Filter → Item Type → "Is One Of" → Digitamos los tipos de productos centralizados (20, 22, 33, 40, 42, 43) (Enter) → AND



12. Transferencias CD a local

Locations (Locales): En la pestaña locations indicamos al sistema si queremos la información de todos los locales. (ALL STORE)

✓Columns *Items ✓Locations ✓Times Options Submit

Locations

- Stores
- Traits
- Warehouses
- Store Filters
- Store Groups
- Store Collection

Stores Search

- Store Alignment
- Store Type Breakdown
 - 13 Month (Merchandising Comp)
 - All Stores
 - Comp Stores
 - Enlarged Last Year
 - Enlarged This Year
 - Last Year Comp Stores
 - Opened Current Year
 - Opened Last Year
 - Relocated Last Year
 - Relocated This Year

Selected Locations :

- All Stores

Clear All



12. Transferencias CD a local

Times (Tiempo): Ingresamos el periodo de tiempo requerido

✓Columns ✓Items ✓Locations ✓Times Options Submit

Times

- Time Range 1
- Time Range 2
- Time Range 3
- Time Range 4
- Time Range 5
- Time Range 6
- Time Groups

Time Range 1

- Future PO Ship WM Month
- Future PO Ship WM Week
- By Wal-Mart Month
- By Wal-Mart Week
- By Fuzzy Dates
- Pos Date. (mm/dd/yyyy)
 - Time Range 1 Is Between

Enter a valid date in mm/dd/yyyy format.

Pos Date. (mm/dd/yyyy) Time Range 1 Is Between

06-01-2014

And

06-30-2014

And Or

And

Modify

Delete

Time Range 1 → Pos Date Time Range 1 Is Between → Ingresamos periodo de tiempo → AND



12. Transferencias CD a local

Submit (Presentar): Finalmente damos un nombre a nuestro reporte, y lo generamos en la opción “Run Now”.

✓Columns ✓Items ✓Locations ✓Times Options Submit

Submit

Title:

Delivery

Browser
 Quick View
 AS2

Format

Excel
 Excel 2007
 Access
 Text
 HTML
 Compressed

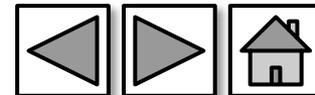
Schedule

None
 Once
 Weekly
 Monthly
 Quarterly

Steps marked with an *are required to Run Now or Schedule the request.

Report Options: : Store Nbr,Store Name,Item Nbr,Item Desc 1,Legacy PLU Nbr,Net Ship Qty,Net Ships Cost,=Valor transf
Item Selection: Item Type Is One Of 20, 22, 33, 40, 42, 43 And
Business Unit Selection: Store Type Breakdown --> All Stores
Time Selection: By Fuzzy Dates --> Time Range 1 Current Week
Options:

Para ejecutar el reporte debemos seleccionar la opción “Run now” (**Correr**). Luego, podemos ver el status del reporte en la opción “View status” (**Ver Status**).



13-Glosario – Significado de variables



13. Glosario – Significado de variables

Carpeta	Sub Carpeta	Columna	Descripción	Comentario	
Item Information	Item Information	Item Nbr	Numero de Item	Codigo Interno WM	
		Unit Retail	Precio de Venta Base		
		Unit Cost	Costo Unitario	Es el costo de la tienda, precio de venta del CD al local	
		MU%	Margen Unitario	(precio de venta-precio de costo)/precio de venta	
		Item Status	Estado	Activo, Inactivo y Eliminado	
		Item Type	Tipo de Aprovisionamiento:		
			3 No Reabastecible		Pedido por Comprador
			7 No Reabastecible		Pedido por Local
			20 Reabastecible		Centralizado con Inventario
			22 Reabastecible		Centralizado con Inventario - Temporada
			33 Reabastecible		Carrusel
			37 Reabastecible		Directo
			40 Reabastecible		Centralizado con Inventario - Importado
		42 Reabastecible		Centralizado con Inventario - Temporada Importado	
	43 Reabastecible		Importado		
	UPC	Codigo de Barra	Ean 13		
	PLU Nbr	Codigo de Pesa	No es PLU es número de AS400		
	Legacy PLU Nbr	PLU AS400			
	Brand Desc	Descripción de Marca			
	Department Information	Acct Dept Nbr	Departamento Contable		
		Orden Dept Nbr	Departamento	Se abre en 33, 53 y 73	
	Supplier Information	Vendor Nbr	Numero de Proveedor	6 Digos	
		Vendor Nbr Dept	Numero de Proveedor - Departamento	2 Digos	
Vendor Sequence Nbr		Numero de Proveedor - Secuencia	1 Digo - La suma de los 3 forman 9 que es el numero completo		
Vendor Stk Nbr		Codigo Interno de Stock del Proveedor			
VNPK Qty		Cantidad de Vendor Pack	Numero de unidades por caja del proveedor		
VNPK Cost		Costo Vendor Pack	Costo de la caja de entrega del proveedor		
VNPK UPC		Codigo Vendor Pack	Dun 14		
Warehouse Information	WHPK Qty	Cantidad de WareHouse Pack	Numero de unidades por caja en CD		
	WHPK Sell	Valor de Transferencia del CD a los Locales			
Store Specific	Store Specific retail	Precio de Venta del Artículo en el Local			
	Store Specific retail	Costo del Artículo para el Local			



13. Glosario – Significado de variables

Carpeta	Sub Carpeta	Columna	Descripción	Comentario
Business Unit Information	Store Informations	Store Nbr	Numero del Local	
		Region	Formato:	
			0 Mayorista	
			1 Acuenta	
			2 Ekono	
			3 Hiper	
			4 Express	
		5 restaurant		
	6 Comex			
	District	Codigo de Mercado		
	Warehouse Unit Information	Warehouse Nbr	Numero de Bodega	Centro de Distribución
Time Selección		Daily	Permite abrir el reporte por día	
		WalMart Week	Permite abrir el reporte por semana, usando la semana de Walmart	Las semanas comienzan los días Sábado y la semana 1 es el 1 de Febrero
		WalMart Month	Permite abrir el reporte por mes, usando el mes de Walmart	En base a 4,5,4 es decir 4 sem de febrero, 5 de marzo, 4 de abril, 4 de Mayo...
		Fiscal WalMart Quarter	Permite abrir el reporte por trimestre, usando el trimestre de Walmart	Es decir un período de tres meses 4-5-4
		Fiscal WalMart Years	Permite abrir el reporte por año, usando el año de Walmart	Es decir el período de 52 o 53 semanas que se inicia en la semana 1 (la que contiene el 1 de Febrero)
POS		POS Sales	La venta en pesos. Al igual que todos los valores monetarios en DSS,	
		POS Qty	Las unidades vendidas	
		Weekly COMP Store Sales	La venta comparable, agrupada en un nivel semanal	
		Avg Price	Precio promedio (POS Sales / POS Qty)	
		POS Cost	* Unit Cost, es decir que si cambia el costo del artículo, entonces este valor también cambia	
		Sell Thru	Venta en unidades, divide por los envíos en el mismo tiempo, expresado en %	



13. Glosario – Significado de variables

Carpeta	Sub Carpeta	Columna	Descripción	Comentario
Ships		Gross Ship Retail	Despachos a locales a \$ de venta, centralizados, directos o según su abastecimiento	
		Net Ship Retail	Gross Ship Retail - Devoluciones (excepto las devoluciones de los clientes al local)	
		Initial MU %	Margen Inicial: (Net Ship Retail - Net Ship Cost) / Net Ship Retail. En company Summary, el campo de llama Net Initial Margin (MU%)	
Inventory	Store On Hand	Curr Str On Hand Qty	Unidades disponibles para la venta en el local	
		Curr Traited Store/Item Comb	Indicador de "On Trait" para el local	Es decir si pertenece al surtido del local
		Curr Valid Store/Item Comb	Indicador que permite saber si el válido para el local	Desde el punto de vista de la reposición
		Store Weeks Supply	Semanas de Inventario	Para obtener los días de inventario hay que multiplicarlo por 7
		Curr Instock %	Valor actual de Instock	Si el artículo tiene al menos 1 unidad, entonces el Instock es 1 sino es 0
	Whse On hands	Curr Whse On Hand Cases	cajas disponibles en el centro de distribución	
	Store Inventory		Curr On Hand Qty	Unidades disponibles para la venta en todos los locales
Current Traited Store Cnt			Número de locales donde el artículo está en "On Trait"	Es decir que pertenece a la "Característica" o surtido del local
Current Repl Store Cnt			Número de locales en que el artículo es válido	Del punto de vista de reposición
Current Instock Store Cnt			Número de locales en que el artículo está en "In Stock"	Es decir que tiene al menos 1 unidad disponible
Instock %			% de locales que tienen al menos 1 unidad disponible: $\text{Instock Store Cnt} / \text{Repl Store Cnt}$	
Repl Instock %			% de locales reabastecibles (reposición automática) que tienen las unidades disponibles para soportar 1 día de venta.	Informa el valor actual así como valores históricos a nivel semanal
Cust Instock %			% de locales que tienen las unidades disponibles para soportar 1 día de venta, independiente del tipo de reposición	Informa el valor actual así como valores históricos a nivel semanal
WHSE Inventory		Current WHSE On	Cajas disponibles en todos los centros de distribución	



13. Glosario – Significado de variables

Carpeta	Sub Carpeta	Columna	Descripción	Comentario
On Order	PO Info	PO Number	Número de la orden de compra	
		PO Ship Date	Fecha de entrega (desde) de la orden de compra	
		PO Cancel Date	fecha de vencimiento de la orden de compra	
	Total Str Dist Orders	Total Whse Pack Qty Str Ordered	Cajas pedidas en ordenes directas	
		Total Whse Pack Qty Str Received	Cajas recibidas en ordenes directas	
	Total Whse Dist Orders	Total Whse Pack Qty Whse Ordered	Cajas pedidas en ordenes centralizadas	
		Total Whse Pack Qty Whse Received	Cajas recibidas en ordenes centralizadas	
Event Information		Event Description	Tipo de evento es decir tipo de "Markdown" (descuento)	Esta se usa en conjunto con la columna de la carpeta MU/MD Scannable Item (SI)
MU/MD Scannable Item		Si Total MUMD \$	Valor de Markdown	Evento de cambio de precio, como una rebaja, promoción, merma, transferencia, etc...
		MUMD as % of Sales	Valor del Markdown expresado en porcentaje de la venta	
Maintain Margin Measurements		Net Maintained Margin %	Márgen mantenido, es el margen de referencia bajo los conceptos de retail Accounting	Si bien en Store Detail no existe, se puede reconstruir mediante la fórmula $\text{Initial MU \%} - \text{MUMD as \% of Sales} * (1 - \text{Initial MU \%})$
Adjustments	Backroom Adjustments	Backroom Code	Si bien se llama "ajuste", los "Backroom Adjustments" se refieren a la merma. Este código identifica el tipo de merma: - 30: Factura / Transferencia Entre Locales - 42: Merma por vencimiento - 43: Merma por robo - 46: Reversa de merma (vencimiento o robo) - 49: Nota de Crédito / Transferencia Inter Secciones	



14-Ayudas



14. Ayuda – Consideración

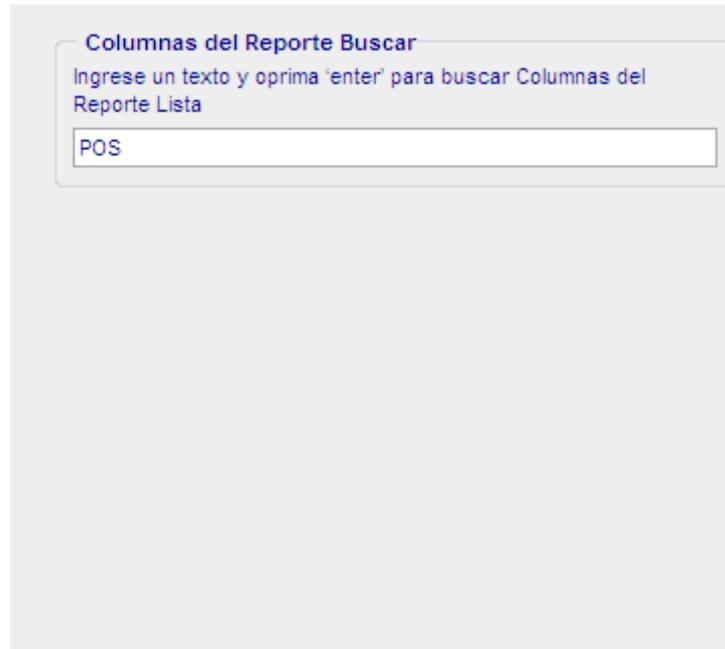
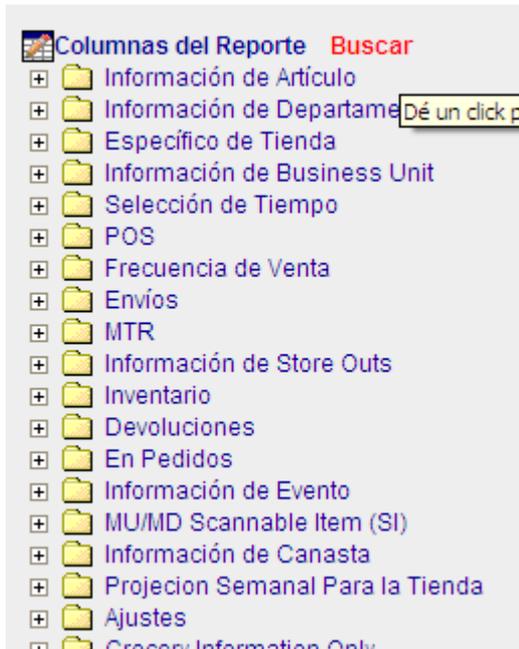
→ El explorador recomendado es Internet Explorer 8

→ Todos los campos que están expresados en \$, están divididos por 100. Para obtener el valor correcto debemos multiplicar por 100.

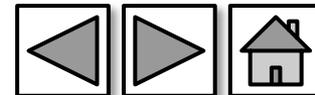


14. Ayuda – Buscar variables

Para poder buscar una variable dentro de la pestaña “Columnas”, tiene la siguiente opción.

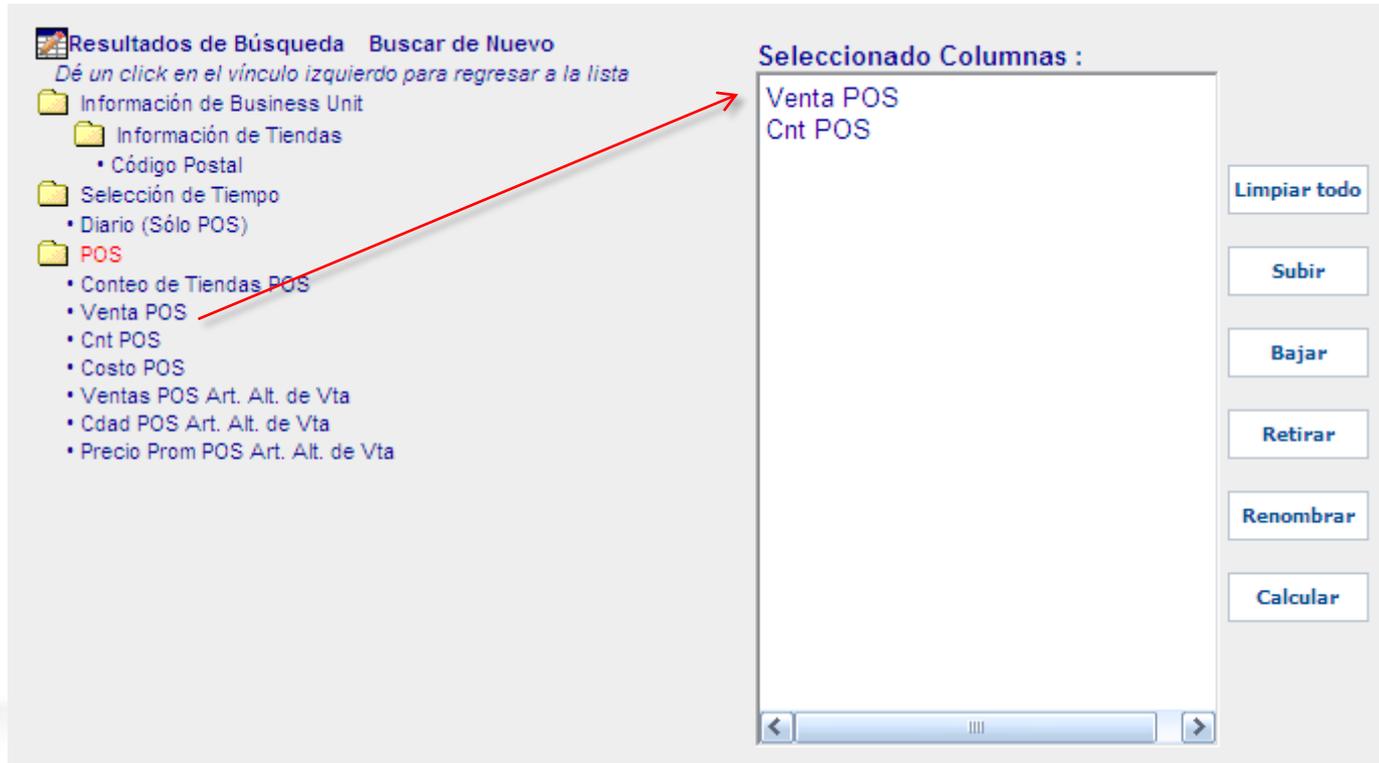


Después de ingresar el nombre de la variables seleccionar “Enter”. Mostrará todas las variables que contengan la palabra que se ingreso.



14. Ayuda – Buscar variables

Selecciona el campo que busca y pasará a columnas seleccionadas.



The screenshot shows a search results interface. On the left, under the heading "Resultados de Búsqueda" and "Buscar de Nuevo", there is a list of folders and items. A red arrow points from the "Venta POS" item in the "POS" folder to the "Seleccionado Columnas" panel on the right. The "Seleccionado Columnas" panel contains the text "Venta POS" and "Cnt POS". To the right of this panel are several buttons: "Limpiar todo", "Subir", "Bajar", "Retirar", "Renombrar", and "Calcular".

Resultados de Búsqueda Buscar de Nuevo
Dé un click en el vínculo izquierdo para regresar a la lista

- Información de Business Unit
 - Información de Tiendas
 - Código Postal
 - Selección de Tiempo
 - Diario (Sólo POS)
 - POS**
 - Conteo de Tiendas POS
 - Venta POS**
 - Cnt POS
 - Costo POS
 - Ventas POS Art. Alt. de Vta
 - Cdad POS Art. Alt. de Vta
 - Precio Prom POS Art. Alt. de Vta

Seleccionado Columnas :

Venta POS
Cnt POS

Limpiar todo
Subir
Bajar
Retirar
Renombrar
Calcular

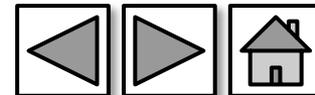


14. Ayuda – Guardar reporte

Para guardar un reporte que acabamos de ejecutar, debemos ingresar a la pestaña “Submitir” → Ingresar un nombre al reporte → “Salvar” para sobre escribir, o “Salvar Como”, para guardar con otro nombre.

The screenshot shows a web interface for saving a report. At the top, there are navigation tabs: 'Columnas', 'Items', 'Locales', 'Selección de Tiempo', 'Opciones', and 'Submitir'. The 'Submitir' tab is active. Below the tabs, the title 'Submitir' is displayed. A text input field labeled 'Título:' contains the text 'Reporte guardado'. To the right of the input field are four buttons: 'Ejecutar Ahora', 'Ver Estado', 'Salvar', and 'Salvar como'. Below the input field and buttons are three columns of radio button options:

- Entrega:**
 - Navegador
 - Vista Rápida
 - AS2
- Formato:**
 - Excel
 - Excel 2007
 - Access
 - Texto
 - HTML
 - Comprimido
- Programar:**
 - Ninguno
 - Una vez
 - Semanalmente
 - Mensualmente
 - Trimestralmente



14. Ayuda – Modificar reporte guardado

Los pasos para abrir un reporte guardado anteriormente son los siguientes:

Retail Link SMNA WM: 201425 | K2 Region - Spanish | Tools | Favoritos | Desconectar

Soporte de Decisiones Vista Rápida Estado **Mis Reportes** Grupos Personalizados Ay

Creador de Reportes
Crear un reporte seleccionando el país, división y plantilla. [Editar la Vista Rápida](#)

Aplicaciones:
Suporte de Decisiones

Países:
K2 Region

Divisiones:
Tiendas Wal-Mart

Plantillas Buscar

- Gestisn de Precios
- Análisis de Canasta de Mercado
- Ventas y Margen
- Reporte de Desempeño de Prov
- Cadena de Abastecimiento

POS Current week
Requested 396642487: (K2) 2014 07 24, 13:56

Store Nbr	Store Name	POS Qty	POS Sales	Net Ship Qty	Net Ships Cost
52	HI LA SERENA	425,765	\$6,071,376	414,376	\$4,236,626
73	HI PTE ALTO	454,120	\$6,532,563	490,484	\$4,703,681
41	HI HUECHURABA	426,824	\$6,355,277	433,357	\$4,230,067
121	HI P ARENAS	494,631	\$6,307,584	554,351	\$4,799,655
99	HI P MONTT	435,271	\$6,248,056	478,987	\$4,512,941
32	HI GRAN AVENIDA	420,295	\$6,145,224	437,633	\$4,316,698
84	HI EL BELLOTO	463,108	\$6,102,423	422,660	\$3,732,596

Mis Reportes Salvados [Editar la Vista Rápida](#)



14. Ayuda – Modificar reporte guardado

Maximizamos la carpeta por defecto “Informes (00- vt)”

Retail Link SMNA WM: 201425

Soporte de Decisiones Vist

Creador de Reportes

Crear un reporte seleccionando el país, división y plantilla.

Aplicaciones:
Suporte de Decisiones

Países:
K2 Region

Divisiones:
Tiendas Wal-Mart

Mis Reportes
Buscar Actualizar reportes

Mis Reportes

- Carpeta de reciclaje
- Informes (00 - Vt)
 - 00 - CAJAS DESPACHADAS 14 JULIO
 - 00 - FILLRATE CD
 - 00 - ORDENES DE COMPRA
 - 00 - STOCK EN SALA
 - 00 - TRANSFERENCIAS PRODUCTOS CENTRALIZADOS
 - 00 - VENTAS COMPRAS 524

Plantillas Buscar

Nomb
C
Crear click e
Renon camp
Borrar
Mover coloca arriba



14. Ayuda – Modificar reporte guardado

Clic derecho sobre el reporte que queremos abrir

Retail Link SMNA WM: 201425 | K2 Region - Spanish

Soporte de Decisiones Vista Rápida Estado

Creador de Reportes

Crear un reporte seleccionando el país, división y plantilla.

Aplicaciones: Soporte de Decisiones

Países: K2 Region

Divisiones: Tiendas Wal-Mart

Mis Reportes

Buscar Actualizar reportes

Mis Reportes

- Carpeta de reciclaje
- Informes (00 - Vt)
 - 00 - CAJAS DESPACHADAS 14 JULIO
 - 00 - FILLRATE CD
 - 00 - ORDENES DE COMPRA
 - 00 - STOCK EN SALA
 - 00 - TRANSFERENCIAS PRODUCTOS CENTRALIZADOS
 - 00 - VENTAS COMPRAS 524
 - Ajustes On Hand
 - Backup Mermas Septiembre Dato Carnes

Context Menu: Modificar, Submitir, Borrar, Compartir

Borrar un folder: Dé in click e

Mover un reporte: Jale el nor colocarlo. Para mover una gra arriba en su teclado o use los

Ver el menú de reporte: Dé u

Aparece un menú emergente con 4 opciones: **Modificar**, **Submitir**, **Borrar**, y **Compartir**. En este caso seleccionaremos “**Modificar**”



14. Ayuda – Compartir reporte

Dentro de la carpeta “Mis Reportes”, Clic derecho sobre el reporte que queremos compartir.

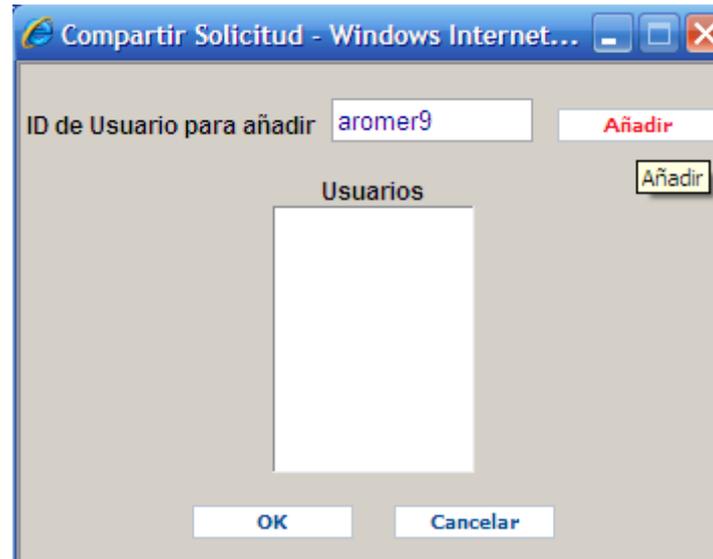
The screenshot shows the 'Retail Link' interface. At the top left is the 'Retail Link' logo. To the right, it says 'SMNA WM: 201425' and 'K2 Region - Spanish'. Below the logo is the text 'Soporte de Decisiones' and 'Vista Rápida Estado'. The main area is titled 'Creador de Reportes' and 'Mis Reportes'. On the left, there are filters for 'Aplicaciones' (Suporte de Decisiones), 'Paises' (K2 Region), and 'Divisiones' (Tiendas Wal-Mart). The 'Mis Reportes' section has a 'Buscar' button and an 'Actualizar reportes' button. A list of reports is shown, including 'Carpeta de reciclaje' and 'Informes (00 - Vt)'. A red arrow points to the '00 - CAJAS DESPACHADAS 14 JU' report, which has a context menu open. The menu options are 'Modificar', 'Submitir', 'Borrar', and 'Compartir'. The 'Compartir' option is highlighted in blue. On the right side of the interface, there are fields for 'del Fólder:', 'Nuevo', 'Rei', 'fólder nuevo: Ingres', 'Crear Nuevo', and 'ar Fólder: Dé un clic campo 'Nombre de Fólder' y o', 'Borrar un fólder: Dé in click e', 'Mover un reporte: Jale el nor colocar. Para mover una gra arriba en su teclado o use los', and 'Ver el menú de reporte: Dé u'.

Clic sobre la opción “Compartir”, aparecerá un recuadro donde debemos ingresar el usuario receptor.



14. Ayuda – Compartir reporte

Ingresamos el nombre de usuario → Añadir → OK.



El receptor tendrá el reporte de inmediato en su carpeta “Mis reportes”.



14. Ayuda – Programación

Para poder programar un reporte debemos realizar los siguientes pasos:

CREADOR DE REPORTES * Pasos Requeridos

✓Columnas ✓Ítems ✓Locales ✓Selección de Tiempo Opciones **Submitir**

Submitir

Título: Prueba **Ejecutar Ahora** Ver Estado Salvar Salvar como

Entrega
 Navegador
 Vista Rápida
 AS2

Formato
 Excel
 Excel 2007
 Access
 Texto
 HTML
 Comprimido

Programar
 Ninguno
 Una vez
 Semanalmente
 Mensualmente
 Trimestralmente

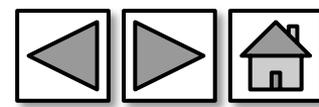
Sáb Dom Lun Mar Mier Jue Vier

Expira: 12/31/2014 (mm/dd/yyyy)

Noviembre 2014							Diciembre 2014						
S	M	T	W	T	F	S	S	M	T	W	T	F	S
						1		1	2	3	4	5	6
2	3	4	5	6	7	8	7	8	9	10	11	12	13
9	10	11	12	13	14	15	14	15	16	17	18	19	20
16	17	18	19	20	21	22	21	22	23	24	25	26	27
23	24	25	26	27	28	29	28	29	30	31			
						30							

Pasos marcados con un * se deben ejecutar ahora o debe programar la solicitud.

Dentro de la pestaña "Submitir", En "Programar", debemos seleccionar la opción "Semanalmente".

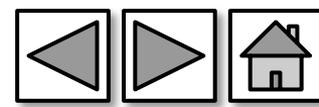
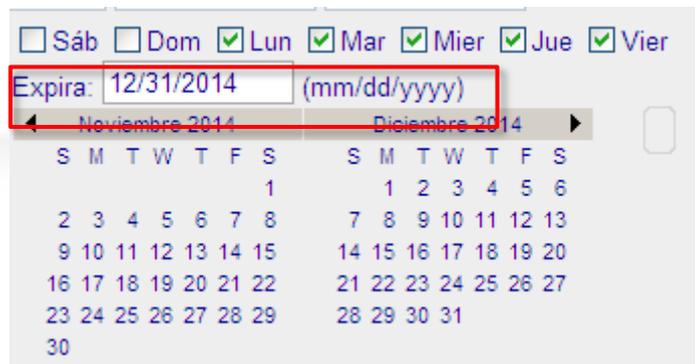


14. Ayuda – Programación

Al seleccionar “Semanalmente”, nos aparece un recuadro donde debemos agregar los días que queremos tener la información disponible, y la fecha de expiración de la programación.

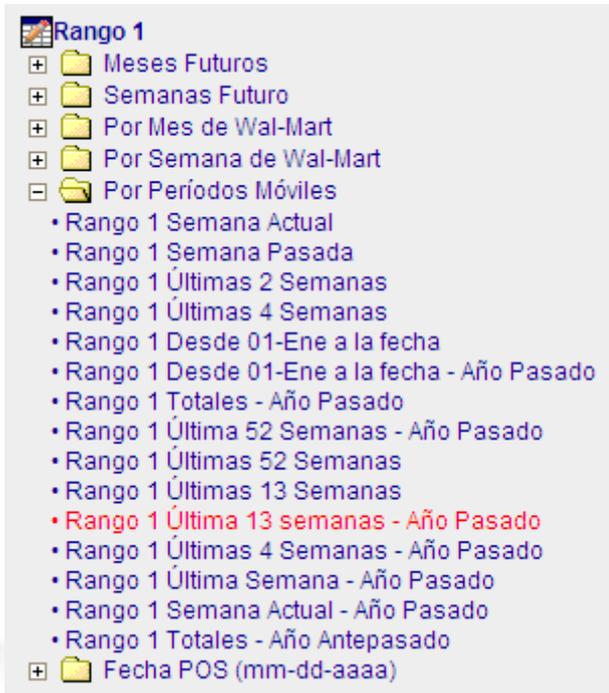


El recuadro debe quedar similar a:

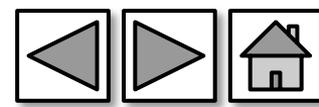


14. Ayuda – Programación

Una consideración al momento de programar un reporte es que en la pestaña “Selección de tiempo”, debemos utilizar las columnas que están dentro de la carpeta “Por periodos móviles”.



No se pueden ingresar rangos de fecha desde la carpeta “Fecha POS”, ya que son periodos fijos.



15. Preguntas Frecuentes

¿Qué hacer si no visualizo todas las carpetas u opciones que tiene la herramienta?

R: Verificar que se está utilizando internet Explorer 8 para la navegación, y que esta sea la versión N° 8.

¿Qué hacer si mi versión de internet Explorer es la N° 10?

R: Para realizar el cambio de versión del navegador, deberá verificar procedimiento indicado en el manual de usuario de DSS (Ayudas: cambiar de versión Internet Explorer).

¿Qué debo hacer si no puedo ingresar a retail link con mi contraseña?.

R: Para cambiar la contraseña debo ingresar al siguiente link y seguir los pasos indicados a continuación:

https://rllogin.wal-mart.com/rl_security/setPassword.aspx

Ingresar el usuario Retail Link que utiliza.

Deberá elegir la opción de PIN y luego ingresar el PIN correspondiente.

En el cuadro "Ingrese la información necesaria", deberá ingresar la nueva contraseña

La contraseña debe contener un mínimo de 7 caracteres

La contraseña no puede ser igual a alguna utilizada anteriormente

La contraseña **NO** debe contener 3 caracteres consecutivos de su nombre de usuario , nombre o apellido

La contraseña **NO DEBE** contener caracteres especiales del idioma español como la ñ o símbolos o signos de puntuación

La contraseña **DEBE** contener **AL MENOS** uno de los siguientes caracteres:

Al menos una letra en MAYUSCULA

Al menos una letra en minúscula

Al menos un carácter numérico

¿Qué hacer si no me acuerdo de PIN y no logro cambiar mi contraseña?.

R: Escribir un correo a retailinkchile@walmartchile.cl solicitando la actualización de esta.

¿Qué hacer en caso que mi cuenta no está mostrando toda la información?.

R: Escribir un correo a retailinkchile@walmartchile.cl solicitando la verificación de los vendors numbers (Código interno proveedor) asociados a mi cuenta.

¿Ante problemas con mi cuenta, a quién puedo solicitar información comercial mientras se soluciona el inconveniente?

R: La persona idónea para enviar información comercial es el comprador.



16. Anexo - Dudas

Para Gestión de Cuentas Proveedor (Cambio clave, actualización de datos, incorporar categorías, etc.) comuníquese con Retailinkchile@wal-mart.com

Para Soporte y/o Capacitación escribir (en inglés) a rlinkhelp@wal-mart.com

